

**Manchester Health and Wellbeing Board
Report for Information**

Report to: Manchester Health and Wellbeing Board – 28 August 2019

Subject: Transformation Accountability Board – Priority Themes

Report of: Executive Director of Strategy, MHCC

Summary

The Transformation Accountability Board (TAB) has reviewed progress on the delivery of the Manchester Locality Plan and concluded that more senior leadership focus is required on a number of key priorities. To that end, the format of TAB meetings has been refreshed to enable a clear focus on 7 Priority Themes. Each Priority Theme is sponsored by a Chief Executive/Accountable Officer and lead by an Executive Director Lead.

Recommendations

The Board is asked to note the report.

Board Priority(s) Addressed:

Health and Wellbeing Strategy priority	Summary of contribution to the strategy
Getting the youngest people in our communities off to the best start	The Locality Plan: Our Healthier Manchester seeks to deliver a transformed and sustainable health and care system that improves the health and wellbeing of the people of Manchester.
Improving people's mental health and wellbeing	
Bringing people into employment and ensuring good work for all	
Enabling people to keep well and live independently as they grow older	
Turning round the lives of troubled families as part of the Confident and Achieving Manchester programme	
One health and care system – right care, right place, right time	
Self-care	

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Background documents (available for public inspection):

The following documents disclose important facts on which the report is based and have been relied upon in preparing the report. Copies of the background documents are available up to 4 years after the date of the meeting. If you would like a copy please contact one of the contact officers above.

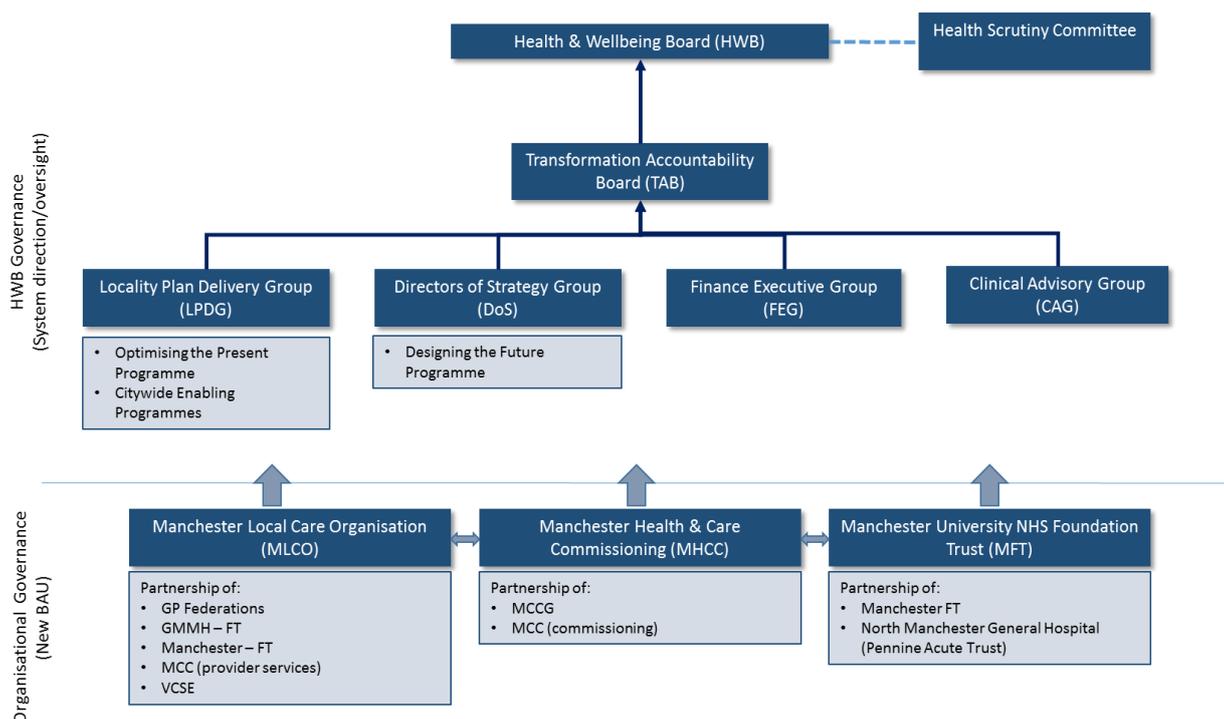
- The Locality Plan: Our Healthier Manchester (2016)
- The Locality Plan Refresh (2018)

1. Introduction

- 1.1 The Transformation Accountability Board (TAB) is responsible for the implementation of the Manchester Locality Plan: Our Healthier Manchester 2016-21). Over recent months it has reviewed progress on delivery of the Locality Plan milestones and recognised that if Manchester is to realise the ambition of the Locality Plan, it must expedite delivery and create the necessary conditions for change.
- 1.2 In order to expedite delivery, TAB members have identified 7 Priority Themes that will benefit from CEO/Accountable Officer sponsorship and Executive Director leadership, to ensure a focus on key priorities, actions and risk resolution across the Manchester system.

2. Background

- 2.1 The objectives of TAB, as specified in the Terms of Reference (agreed by HWB August 2017), are to: -
 - Oversee, on behalf of the Manchester Health and Wellbeing Board, the implementation of the Manchester Locality Plan.
 - Act as the conduit between the Manchester system and the Greater Manchester Health and Social Care Partnership. This will involve accounting directly to GM for the delivery of outcomes of the GM Investment Agreement; further negotiations around investment agreements over the lifecycle of the Locality Plan; and accounting to GM for securing financial and clinical sustainability.
 - Act as the link, at a strategic level, between the health and social care system and the broader City Strategy ('Our Manchester').
 - Be responsible for the development and deployment of the Manchester Investment Agreement.
- 2.2 The governance structure for the delivery of the Locality Plan is described below:



3. Priority Themes

3.1 The table below details the 7 Priority Themes and leadership arrangements:

Priority themes	CEO/Accountable Officer Sponsor	Exec Director Lead
1. Complete the NMGH transaction	Mike Deegan	Peter Blythin
2. MLCO – growth in scope and embed new models of care	Michael McCourt	Katy Calvin-Thomas
3. Population Health – reducing health inequalities	Joanne Roney	David Regan & Sohail Munshi
4. Digital capability and innovation	Michael McCourt	Under discussion
5. Workforce	Ian Williamson	Sharmila Kar
6. Mental Health transformation	Neil Thwaite	Liz Calder
7. Financial sustainability	Ian Williamson	Claire Yarwood & Carol Culley

3.2 Starting in June 2019, highlight reports for each of the 7 themes have been received at each TAB meeting, as a major agenda item. The highlight report format sets out clear milestones for achievement during 2019/20, provides an update on progress, escalates risks and issues for the attention of TAB and identifies key decisions required from TAB.

3.3 In addition to the narrative Priority Theme highlight reports, work has been undertaken to identify a set of high-level performance indicators that will

provide a more quantitative view of the impact of the transformation programme. An agreed set of performance indicators was finalised at the August TAB meeting and will be reported in conjunction with the highlight reports at future meetings.

- 3.4 These changes have shifted the focus of TAB, increasing the visibility of the population health and mental health programmes and ensuring greater focus on becoming a financially sustainable system with the digital capability to operate effectively across the health and social care system.

4. Next steps

- 4.1 TAB members will embed the new reporting arrangements and focus on key priority themes, ensuring that they better support the delivery of Locality Plan milestones and enable a timely response to any areas of concern.

5. Recommendations

- 5.1 The Board is requested to note the report.