

Manchester City Council Report for Information

Report to: Economy Scrutiny Committee – 18 July 2019

Subject: Overview Report

Report of: Governance and Scrutiny Support Unit

Summary

This report provides the following information:

- Recommendations Monitor
- Key Decisions
- Work Programme
- Items for Information

Recommendation

The Committee is invited to discuss the information provided and agree any changes to the work programme that are necessary.

Wards Affected: All

Contact Officers:

Name: Mike Williamson
Position: Team Leader- Scrutiny Support
Telephone: 0161 234 3071
Email: m.williamson@manchester.gov.uk

Background documents (available for public inspection):

The following documents disclose important facts on which the report is based and have been relied upon in preparing the report. Copies of the background documents are available up to 4 years after the date of the meeting. If you would like a copy please contact one of the contact officers above.

None

1. Monitoring Previous Recommendations

This section of the report contains recommendations made by the Committee and responses to them indicating whether the recommendation will be implemented, and if it will be, how this will be done.

Items highlighted in grey have been actioned and will be removed from future reports.

Date	Item	Recommendation	Response	Contact Officer
10 Oct 2018	ESC/18/45 Gap analysis of the City's Bus network service	To request information including a summary of data that has been used to date to underpin current findings, including information on frequencies of services and services that have been removed or reduced in the last three years.	This information will be circulated to Members when available	Richard Elliott
6 Feb 2019	ESC/19/10 Northern Gateway: Implementation and Delivery	To request that the outcome of the consultation with local residents is shared with local Councillors on a ward by ward basis	This information was circulated to Committee Members via email on 4 July 2019	Eddie Smith
6 Feb 2019	ESC/19/13 City Centre Transport Strategy - Feedback from the Responses to the conversation held in Autumn 2018	To requests that Officers provide a ward breakdown of the consultation responses with the relevant Ward Members	This information will be circulated to Members when available	Richard Elliott

20 June 2019	ESC/19/25 Overview of the economic characteristics of Manchester's population aged 50-64 and the implications for their economic participation	To request that the number of Manchester residents who are subject to an Adult Social Care package and the associated costs is provided to Committee Members	This information will be circulated to Members when available	Elisa Bullen
		Request that Committee Members are informed of any future planned engagement/workshop activities	This information will be circulated to Members when available	Elisa Bullen

2. Key Decisions

The Council is required to publish details of key decisions that will be taken at least 28 days before the decision is due to be taken. Details of key decisions that are due to be taken are published on a monthly basis in the Register of Key Decisions.

A key decision, as defined in the Council's Constitution is an executive decision, which is likely:

- To result in the Council incurring expenditure which is, or the making of savings which are, significant having regard to the Council's budget for the service or function to which the decision relates, or
- To be significant in terms of its effects on communities living or working in an area comprising two or more wards in the area of the city.

The Council Constitution defines 'significant' as being expenditure or savings (including the loss of income or capital receipts) in excess of £500k, providing that is not more than 10% of the gross operating expenditure for any budget heading in the in the Council's Revenue Budget Book, and subject to other defined exceptions.

An extract of the most recent Register of Key Decisions, published on **1 July 2019**, containing details of the decisions under the Committee's remit is included below. This is to keep members informed of what decisions are being taken and, where appropriate, include in the work programme of the Committee.

Corporate Core					
Subject/Decision	Decision Maker	Decision Due Date	Consultation	Background documents	Officer Contact
Collyhurst Regeneration Ref: 15/005 The approval of capital expenditure for land and buildings in Collyhurst.	City Treasurer	Not before 1st Mar 2019		Business Case	Eddie Smith, Strategic Director (Development) e.smith@manchester.gov.uk
Depots Programme Ref: 15/007 The approval of capital expenditure on the council's depots.	City Treasurer	Not before 1st Mar 2019		Business Case	Richard Munns r.munns@manchester.gov.uk
Estates Transformation Ref:2017/06/30D The approval of capital spend to ensure that the operational estate is fit for purpose.	City Treasurer	Not before 1st Mar 2019		Business Case	Richard Munns r.munns@manchester.gov.uk
Civic Quarter Heat Network 2019/02/20D The approval of capital expenditure in relation to	City Treasurer	Not before 20th Mar 2019		Business Case	Eddie Smith, Strategic Director (Development) e.smith@manchester.gov.uk

the creation of low carbon Energy Centre.					
Brownfield Land Register Update 2019 2019/03/01D To publish Manchester's Brownfield Land Register.	Deputy Chief Executive, Strategic Director (Development)	Not before 29th Mar 2019		Report and Recommendation	Richard Elliott, Head of Policy, Partnership and Research r.elliott@manchester.gov.uk
Marginal Viability - Housing Infrastructure Fund, New Victoria Site 2019/03/01N To release grant funding of £10.074m secured from the Government's Housing Infrastructure Marginal Viability Fund to enable delivery of a key strategic residential and commercial development scheme at New Victoria, developing 520 new homes in total.	Strategic Director (Development)	Not before 1st Apr 2019		Checkpoint 4 Business Case	Jon Sawyer, Director of Housing and Residential Growth jon.sawyer@manchester.gov.uk
Manchester Active Annual Contract Renewal 2020 2019/04/02B To consider the renewal of the contract for the delivery of the Manchester Sport and Leisure Strategy.	City Treasurer	Not before 1st Jan 2020		Contract report and performance report for the 2019/20 annual contract.	Rebecca Livesey r.livesey@mcractive.com

Refurbishment of Alexandra House and Hulme High Street underground car park. 2019/05/17A Approval of capital expenditure to refurbish assets owned by Manchester City Council – Alexandra House and the underground public car park off Hulme High Street.	Strategic Director (Development)	Not before 17th Jun 2019		Business case and contract documentation	Richard Munns r.munns@manchester.gov.uk
Land bounded by Worsley Street, Egerton Street and Arundel Street 2019/06/03D Surrender of two industrial ground leases and re-grant of a 250 year over-riding lease to include additional land to allow for the development of 343 apartments along with ground floor commercial space. The developer is Logik Developments.	Strategic Director (Development)	Not before 31 Jul 2019		Heads of Terms document	Lorraine Horne l.horne@manchester.gov.uk
Contract for the Provision of a Voluntary, Community and Social Enterprise (VCSE) Infrastructure Support	Strategic Director (Development)	Not before 12 Jul 2019		Report and Recommendation	Mike Worsley mike.worsley@manchester.gov.uk

Service 2019/06/13A To appointment a provider to deliver a VCSE Infrastructure Support Service					
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3. Economy Scrutiny Committee Work Programme – July 2019

Thursday 18 July 2019, 10.00am PLEASE NOTE NEW DATE AND TIME OF THE MEETING**
(Report deadline Tuesday 9 July 2019)

THEME – Strategic Regeneration of the City

Item	Purpose	Executive Member	Strategic Director / Lead Officer	Comments
Eastlands	To receive an update on the progress of the Eastlands Regeneration Framework	Cllr Leese	Eddie Smith	
Officers response to the Executive Member for Housing and Regeneration's Affordable Housing proposals	To receive a report that provides a response to the Executive Member for Housing and Regeneration's future Affordable Housing proposals	Cllr Richards (Exec Member Housing and Regeneration)	Eddie Smith Jon Sawyer	Now deferred
Progress update on the Manchester Local Industrial Strategy	To receive a report that sets out the progress that has been made with Manchester's Local Industrial Strategy.	Cllr N Murphy (Deputy Leader)	Richard Elliott David Houlston	
Delivering the Our Manchester Strategy	This report provides an overview of work undertaken and progress towards the delivery of the Council's priorities as set out in the Our Manchester Strategy for those areas within the portfolio of the Leader, Deputy Leader (in respect of skills) and the Executive Member for Housing and	Cllr Leese Cllr Richards (Exec Member for Housing and Regeneration)	Cllr Leese Cllr Richards	Invite Leader and Cllr Richards to present

	Regeneration.			
Skills Development for Manchester Residents aged 16 and over	To receive a report for information the potential outcomes of the Augar Report of post 18 education funding and its impact on Manchester residents and institutions with a proposal to consider in more detail once more information on the Comprehensive Spending Review becomes available	Cllr Rahman (Exec Member for Skills Culture and Leisure)	Angela Harrington	This item is for information only
Overview Report	The monthly report includes the recommendations monitor, relevant key decisions, the Committee's work programme and any items for information.		Mike Williamson	

Thursday 5 September 2019, 10.00am PLEASE NOTE NEW DATE AND TIME OF THE MEETING**
(Report deadline Tuesday 27 August 2019)

THEME –Spatial and Infrastructure Planning

Item	Purpose	Executive Member	Strategic Director / Lead Officer	Comments
GM Spatial Framework and Manchester's Local Plan	To receive an update report in relation to Manchester's updated Local Plan following consultation with Manchester residents and key stakeholders	Cllr Leese	Richard Elliott Eddie Smith	
City Centre Transport Strategy	Detail to be provided	Cllr Stogia	Richard Elliott	
Northern Powerhouse Rail Update	Detail to be provided	Cllr Leese	Richard Elliott Eddie Smith	
Overview Report	The monthly report includes the recommendations monitor, relevant key decisions, the Committee's work programme and any items for information.		Mike Williamson	

Thursday 10 October 2019, 10.00am PLEASE NOTE NEW DATE AND TIME OF THE MEETING
(Report deadline Tuesday 1 October 2019)**

THEME – Growing the Manchester Economy

Item	Purpose	Executive Member	Strategic Director / Lead Officer	Comments
(1) The Growth Company's business support activity in Manchester	To receive an update on the Business Growth Hub's business start-up and support offer and its impact on start up and survival rates of businesses in Manchester.	Councillor Leese	Mark Hughes (The Growth Company) Eddie Smith Angela Harrington	See November 2017 minutes
(2) Inward Investment	To update Economy Scrutiny on the work of MIDAS in attracting inward investment to the city, its performance over the last 2 years and forward strategy.		Tim Newns Mark Hughes (The Growth Company)	
(3) Visitor Economy	To provide an update on Marketing Manchester in promoting the visitor economy in the city; an overview as to how the city is doing and any opportunities and issues going forward.		Sheona Southern Mark Hughes (The Growth Company)	
Overview Report	The monthly report includes the recommendations monitor, relevant key decisions, the Committee's work programme and any items for information.		Mike Williamson	

Themes identified at the Committee's Work Programme setting meeting

(Items highlighted in grey indicate that these have been included in the work plan of one of the above meetings)

Theme	Tentative Date of meeting
<p>The Effects of Poverty on the City</p> <p>To include information on:-</p> <ul style="list-style-type: none"> • Data at a ward level on employment/unemployment rates, self-employment and zero hours contracts, unfilled jobs (how Manchester residents are being trained/upskilled) • Family Poverty • Inclusive Growth (with reference to specific activities) • Equality of jobs and the roll out of the Greater Manchester Good Employment Charter • Work with Schools (promotion of entrepreneurship) 	TBC
<p>The Impact Brexit</p> <p>To include information on:-</p> <ul style="list-style-type: none"> • What impact Brexit has had on the Manchester and Greater Manchester economy to date (in relation to skills/jobs/talent) • What likely impact will a 'No Deal' exit have on Manchester/Greater Manchester • The impact of Brexit in relation to foreign investment in the City's economy • Impact of Brexit on skills in the City 	TBC
<p>Work and Skills</p> <p>To include information on:-</p> <ul style="list-style-type: none"> • How the needs of Manchester's changing demographics are being met • Impact of the devolution of the Adult Skills Budget (update on work of ESOL/MAES) 	TBC

<ul style="list-style-type: none"> • Core Skills and T-Levels (Manchester College) • How Schools are being engaged in developing the skills needed in the future • STEM work and the inclusion of women in this industry • Curriculum for life • Access to employment and skills for homeless/formerly homeless people 	
Young People <ul style="list-style-type: none"> • Follow up to the Young People's Workshop in November 2017 (additional workshop session to be arranged) 	TBC
Moving from Growth to Wellbeing To include information on:- <ul style="list-style-type: none"> • The impact on Manchester residents as the City's economy grows and how these people are supported to ensure they are not left behind • The pace of growth in Manchester's economy • The impact of the growth in Manchester's economy on BAME groups 	TBC
Zero Carbon and impact of climate change on the Economy To include information on:- <ul style="list-style-type: none"> • The economic opportunity of zero carbon • Impact of zero carbon retrofitting of existing Council housing stock • Skills needed to deliver zero carbon targets • Physical infrastructure required to deliver zero carbon 	TBC
District Centres To report on the work undertaken by the District Centres Sub Group to enable its findings to be integrated into Local Plans	TBC – potentially January 2020

Previous Items identified by the Committee to be scheduled

Theme – Strategic Regeneration

Item	Purpose	Lead Executive Member	Lead Officer	Comments
Outcome of the consultation with stakeholders in relation to the proposed Housing Affordability Zones	To receive a report on the outcome of the consultation with stakeholders on the four proposed Housing Affordability Zones	Councillor Richards	Eddie Smith	See November 2017 minutes
District Centres	To receive a report on the work of the District Centres Sub-Group and Institute of Place Management	Cllr Richards (Exec Member for Housing and Regeneration)	Eddie Smith	Invite Professor Cathy Parker, Institute of Place Management.

Theme – Transport and Connectivity

Item	Purpose	Lead Executive Member	Lead Officer	Comments

Theme – Incorporating Inclusive Growth into Council Services/strategies

Item	Purpose	Lead Executive Member	Lead Officer	Comments

Theme - Skills development for Manchester residents aged 16 and over.

Item	Purpose	Lead Executive Member	Lead Officer	Comments
Higher Education provision and its impact on the City's economy	To be determined	Cllr N Murphy (Deputy Leader)	Angela Harrington	
Devolution of the Adult Education Budget	To be determined Will include an update on the performance of MAES	Cllr N Murphy (Deputy Leader)	Angela Harrington	
Manchester College Estates Strategy update	To receive an update on the progress that has been made with Manchester College's Estates Strategy, with specific reference to the progress made with the development of the new city centre campus	Cllr N Murphy (Deputy Leader)	John Thornhill (Chief Exec LTE Group)	

Employment Contracts and Labour Market Flexibility	To receive a report on changes in employment contracts and labour market flexibility and the implications for workers in Manchester.		Angela Harrington	See February 2016 minutes
Hospitality and Tourism skills gap	To receive report on the issue around skills challenges within the hospitality and tourism sector	Councillor N Murphy	Angela Harrington	See November 2017 minutes

Theme – Growing the Manchester Economy

Item	Purpose	Lead Executive Member	Lead Officer	Comments
Markets strategy and marketing the City's areas	To be captured in District Centres Sub Group	Councillor Leese / Councillor S Murphy	Eddie Smith	
City Centre Business Engagement		Councillor Leese	Eddie Smith	

Theme - Miscellaneous

Item	Purpose	Lead Executive Member	Lead Officer	Comments
The impact of the Brexit settlement on the City	The precise detail of this issue is to be determined when it is clearer as to the type of Brexit settlement likely to be agreed on by Government.	Cllr Leese	Eddie Smith	

Development of a Manchester City Council energy Company	To receive a report on whether the Council was considering a scheme to develop its own energy company	Councillor Leese	Eddie Smith	See November 2017 minutes
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