Appendix 2 Page 1 of 2 Children's and Education Savings		Approved 2018-20 MTFP Savings £,000	Proposed 2018-20 Savings			Change £,000
			2018/19 £,000	2019/20 £,000	Total £,000	
Placement Budgets						
Reduction of External Fostercare	Red	-5,628	0	0	0	5,628
Reduction of External Residential	Red	-3,027	0	0	0	3,027
Leaving Care - Alternative Delivery Model	Achieved	-200	-200	0	-200	0
Conversion of fostercare to internal SGOs	Red	-216	0	0	0	216
Joint Commissioning of Complex Cases	Achieved	-1,500	-1,500	0	-1500	0
Total Placement savings		**-10,571**	**-1,700**	**0**	**-1,700**	**8,871**
Other Children's Savings						
Review of Dedicated Schools Grant	Achieved	-1,500	-1,500	0	-1500	0
Demand Management and Practice Efficiences	Amber	-1,000	0	-500	-500	500
Review of Fostering Service	Achieved	-300	-300	0	-300	0
Travel Co-ordination	Amber	-220	-130	-90	-220	0
Reconfiguring of the Early Years Delivery Model	Achieved	-180	-180	0	-180	0
Total Other Children's Savings		**-3,200**	**-2,110**	**-590**	**-2,700**	**500**
Commissioning						
Residential - preferred supplier agreement	Red	-1,000	0	0	0	1,000
Fostercare - new north west framework	Red	-650	0	0	0	650
Review of Commissions	Green	-100	-100	-100	-200	-100
Total Commissioning		**-1,750**	**-100**	**-100**	**-200**	**1,550**

Appendix 2 Page 2 of 2		Approved	Proposed 2018-20 Savings			Change
Children's and Education Savings		**2018-20 MTFP Savings £,000**	**2018/19 £,000**	**2019/20 £,000**	**Total £,000**	**£,000**
Investment						
Increase in the use of Internal Fostercare	Green	2,284	1,251	0	1,251	-1,033
Fostering Service	Green	285	311	0	311	26
Total Investment		**2,569**	**1,562**	**0**	**1,562**	**-1,007**
Total approved 2018-20 savings		**-12,952**	**-2,348**	**-690**	**-3,038**	**9,914**
New savings proposals						
Reduction in Use of Agency	Green	0	0	-186	-186	-186
Legal Compensation budget underspend	Green	0	0	-50	-50	-50
Information and governance existing underspend	Green	0	0	-40	-40	-40
Review of further commissions	Green	0	0	-100	-100	-100
Market management for placement costs	Red	0	0	-400	-400	-400
Sub-total		**0**	**0**	**-776**	**-776**	**-776**
Savings to manage service pressures						
Supported Accomodation - Leaving Care	Amber	0	0	-309	-309	-309
Adoption Allowances	Amber	0	0	-145	-145	-145
Home to School Transport	Amber	0	0	-733	-733	-733
Sub-total		**0**	**0**	**-1187**	**-1,187**	**-1,187**
Total 2018-20 approved and proposed savings		**-12,952**	**-2,348**	**-2,653**	**-5,001**	**7,951**