

Appendix 2 - Capital Strategy / Programme table

Project Name	2018/19 £000's	2019/20 £000's	2020/21 £000's	2021/22 £000's	Total £000's
Adult Social Care Programme					
Capitalisation of Community Equipment	368	386	405	425	1,584
Phase 1 Implementation - Locality Plan Programme Office	874	0	0	0	874
Integrated Working - Gorton Health Hub	1,400	10,150	8,627	2,619	22,796
Total Adult Social Care Programme	2,642	10,536	9,032	3,044	25,254