

Appendix 1 - Requests for Adjustments to the Capital Budget Provision

Department	Scheme	Funding	2018/19 £'000	2019/20 £'000	2020/21 £'000	Future £'000	Total £'000
Council Approval Requests							
Highways	Resident's Parking Schemes	S106 contributions	60	216	120		396
Highways	Resident's Parking Schemes	Revenue Contribution to Capital Outlay		157			157
Highways	Automatic Bollards	Revenue Contribution to Capital Outlay		468			468
Highways	Automatic Bollards	Borrowing		-200			-200
Highways	Hostile Vehicles Mitigation Measures	Revenue Contribution to Capital Outlay	175	89			264
Total Council Approval Requests			235	730	120		1,085
Total Budget Adjustment Approvals			235	730	120		1,085