

Appendix 1 - Summary of Affordable Housing Policy Ideas

Policy Idea	Total to March 2029	Delivered Mar 2015 - Mar 18	Already committed (delivery by Mar 21)	Proposed Delivery by Mar 2022	Proposed Delivery by Mar 2025	Proposed Delivery by Mar 2029	Notes
500 social rented homes by March 2022	500		130	370			130 homes are committed to date. The 370 remaining homes to deliver the policy idea comprises 100 social rented Council homes of the first phase of 300, 170 social rented homes from the 500 homes on small sites programme (1/3) and 100 other homes to be delivered by RPs on medium sized sites
3000 new Council homes over 10 years	3060		60	300	900	1800	60 homes are committed to date. The policy idea is to deliver 3,000 new Council homes with a tenure mix of 1/3 social rent, 1/3 affordable rent and 1/3 shared ownership
4 Housing Affordability Zones	2000				400	1600	Tenure tbc. Scope for earlier delivery will be explored through feasibility studies. It is assumed that one of the 4 Zones overlap with areas proposed for Council house building

Registered Provider Small Sites Programme	500			500			Extensions to this programme to 2025 and beyond will be explored in due course
Other Delivery	4210	750	2060	225	1175		incl Residential Growth Joint Ventures, other and Community-led Housing. Delivery beyond 2025 will be explored in due course
Residential Growth Strategy							
	Total to March 2025	Delivered Mar 2015 - Mar 18	Already committed (delivery by Mar 21)	Proposed Delivery by Mar 2022	Proposed Delivery by Mar 2025		
Residential Growth Strategy	6400	750	2250	1025	2375		
Notes:							
- In aggregating the above rows appropriate adjustments are made where policy ideas overlap							
- All non-committed delivery is subject to technical, financial and legal feasibility							
- Target of 3,400 additional affordable homes by March 2025 to include at least 1,000 social rented homes							