

Appendix 2 – Intended spend on domestic violence and abuse service provision during 2020-21

It is expected that the bulk of provision (and spend) during 2020-21 will remain unchanged, particularly that related to accommodation services, IRIS and our in-house IDVA provision. As such, the table below is largely similar to that above.

As mentioned in paragraph 2.1 above, negotiations are in progress to secure the funding required to continue the work of MiDASS. Similarly, confirmation of continued funding of the LGBT IDVA provision will be contingent on agreement of GMCA to underwrite a portion of the cost again and the other GM authorities to continue to contribute as they have for the past two years. What is shown in the table is MCC's contribution. A bid has been submitted to DCLG for extension to the funding of the LGBT accommodation project and the outcome is awaited.

Provider	Service	Annual Allocation	Start Date	Procurement	Funding Source
Independent Choices	Women's Domestic Abuse Helpline	£52,690.00	1/4/2019	Contract	Adults DA budget
Manchester Womens Aid	MWA Refuge Accommodation - 1111	£332,815.66	1/4/2019	Contract	Adults DA budget
Manchester Womens Aid	MWA Outreach - 1112	£153,605.34	1/4/2019	Contract	Adults DA budget
Saheli Ltd	Saheli Refuge Accommodation - 173	£75,117.62	1/4/2019	Contract	Adults DA budget
Manchester Womens Aid	MiDASS (IDVA in North and South maternity units)	£107,000.00	1/4/2019	Contract	Funded via Adults + MHCC
Independent Choices	LGBT IDVA	£12,500.00	1/4/2020	Contract	Joint funding with GMCA and LA's
LGBT Foundation	LGBT Accommodation Worker	£13,750.00	1/4/2019	Contract	Extension funding from DCLG
Manchester Womens Aid	IRIS	£72,740.00	1/4/2019	Contract	Adults
Manchester Womens Aid	IRIS	£325,041.00	1/4/2020	Contract	MHCC

Manchester Womens Aid	Recovery programmes	19,500.00	1/4/2019	Contract	Adults DA budget
Children's Society	Resolve - therapeutic interventions with children	£35,000.00	1/4/2019	annual grant	Community Safety DA budget
	Total external provision	£1.119.759.62			
In House Provision					
Maternity IDVA	1 x IDVA in St Mary's	£43,429		in house provision	mainstream
IDVA	8 FTE IDVA's 2 x TL's	£284,679		in house provision	mainstream
IDVA	2 IDVA	£60,000	1/4/2020	in house provision	GMCA core DA funding
Oaklodge	DA homeless temp accomm	£187,305		in house provision	mainstream
	Total in house provision	£575,413			

We are, however, in the process of formulating plans for spend on DVA services and initiatives from the 2020-21 CSP grant, the final amount of which is not yet confirmed. Early indications are that the bid for apportionment of the CSP grant to DVA provisions will focus on the following:

Provider	Service	Annual Allocation	Start Date	Procurement	Funding Source
Talk, Listen, Change (formerly Relate)	Perpetrator Programme	£80,000.00 (inc £10,000 for evaluation project)	1/4/2020	Spot purchase/(FRIF)	CSP funding
NESTAC	FGM Development (increase scope of ASPIRE project)	£20,000.00	1/4/2020	Grant	Continuation CSP grant for further year
MCC	Sanctuary Scheme	£5,000.00	1/4/2020	Grant	CSP funding
Independent Choices	FM/HBV	£10,000.00	1/4/2020	Grant	Continuation CSP grant for further year

Respect	CPVA intervention training	£16,000.00	1/4/2020	Spot purchase (procurement)	CSP funding
	Total	£131,000.00			