

## Appendix 1 – Current domestic abuse provision, funding sources and commissioning arrangements

Provider	Service	Annual Allocation	Start Date	Procurement	Funding Source
Independent Choices	Women's Domestic Abuse Helpline	£52,690.00	1/4/2019	Contract	Adults DA budget
Manchester Womens Aid	MWA Refuge Accommodation - 1111	£332,815.66	1/4/2019	Contract	Adults DA budget
Manchester Womens Aid	MWA Outreach - 1112	£153,605.34	1/4/2019	Contract	Adults DA budget
Saheli Ltd	Saheli Refuge Accommodation - 173	£75,117.62	1/4/2019	Contract	Adults DA budget
Talk, Listen, Change (formerly Relate)	Perpetrator Programme	£70,000.00	1/4/2019	Spot purchase/ (FRIF)	CSP funding
Manchester Womens Aid	MidASS (IDVA in North and South maternity units)	£107,000.00	1/4/2019	Contract	Funded via Adults + MHCC
Independent Choices	LGBT IDVA	£12,500.00	1/4/2020	Contract	Joint funding with GMCA and LA's
LGBT Foundation	LGBT Accommodation Worker	£13,750.00	1/4/2019	Contract	Extension funding from DCLG
Manchester Womens Aid	IRIS	£72,740	1/4/2019	Contract	Adults
Manchester Womens Aid	IRIS	325,041	1/4/2020	Contract	MHCC
Manchester Womens Aid	Recovery programmes	19,500.00	1/4/2019	Contract	Adults DA budget
Children's Society	Resolve - therapeutic interventions with children	£35,000	1/4/2019	annual grant	Community Safety DA budget
NESTAC	FGM Aspire	£10,000	1/4/2019	Grant ends	DCLG

	programme			31/3/20	funding
NESTAC	FGM Development	£10,000.00	1/4/2019	Grant	Continuation CSP grant for further year
Independent Choices	FM/HBV	£10,000.00	1/4/2019	Grant	Continuation CSP grant for further year
	<b>Total external DA provision</b>	<b>£1,299,758.00</b>			
<b>In House Provision</b>					
Maternity IDVA	1 x IDVA in St Mary's	£43,429		in house provision	mainstream
IDVA	8 FTE IDVA's 2 x TL's	£284,679		in house provision	mainstream
IDVA	2 IDVA	£60,000	1/4/2020	in house provision	GMCA core DA funding
Oaklodge	DA homeless temp accomm	£187,305		in house provision	mainstream
	<b>Total in house provision</b>	<b>£575,413</b>			