

## Appendix 1

Requests for Adjustments to the Capital Budget Provision 12th September 2018 EXECUTIVE							
Dept	Scheme	Funding	2018/19	2019/20	2020/21	Future	Total
			£'000	£'000	£'000	£'000	£'000
<b>Council Approval Requests</b>							
<b>Total Council Approval Requests</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Executive Approval Requests</b>							
Highways	SEMMMS A6	Department for Transport Grant	2,962				2,962
Highways	Large Patching Programme	Department for Transport Grant	439				439
Highways	School Crossings	External Contributions - TfGM	132				132
Highways	Great Ancoats Improvement Scheme	External Contributions – TfGM		308			308
Corporate Services	Band on the Wall Loan	Capital Fund		200			200
<b>Total Executive Approval Requests</b>			<b>3,533</b>	<b>508</b>	<b>0</b>	<b>0</b>	<b>4,041</b>
<b>Total Budget Adjustment Approvals</b>			<b>3,533</b>	<b>508</b>	<b>0</b>	<b>0</b>	<b>4,041</b>