

Appendix 1 - Capital Schemes - update on schemes since May 2018

Project	Description	Location	Area	Ward	Total Value	Target Completion Date	Status
Interactive Football Wall	Installation of a new power supply and an interactive football skills wall	Platt Fields	Central	Fallowfield	£84,000	November 2019	Completed
Heaton Bowling Green conversion	Conversion of two flat bowling greens to two crown bowling greens	Heaton Park	North	Higher Blackley	£48,000	November 2019	Completed
Heaton Park Pay and Display - Spend to Save	Installation of pay & display - Spend to Save	Heaton Park	North	Higher Blackley	£766,000	April 2018	Completed
Tree Top Trek Path	Installation of new path and associated works	Heaton Park	North	Higher Blackley	£114,000	June 2018	Completed
Didsbury Park Play - S106	Refurbish existing play area in partnership with local stakeholders.	Didsbury Park	South	Didsbury East	£50,000	June 2019	Completed
Riverside Park - S106	Improve children's play facilities for 4 - 10yrs	Riverside Park	South	Northenden	£75,000	August 2019	Completed
Heaton Park Somme 100 - Libor Fund	Creation of commemorative installation using the tiles created during the Centenary year.	Heaton Park	North	Higher Blackley	£131,000	November 2018	Completed (subject to snagging)

Heaton Park Southern Play Area	Installation of a new woodland play area in the south of the park adjacent to the cafe.	Heaton Park	North	Higher Blackley	£480,000	July 2019	Completed (subject to snagging)
Wythenshawe Park - S106 (sports)	Improvements to the park sports infrastructure.	Wythenshawe Park	South	Brooklands	£152,000	December 2018	Original scope of work completed - added value underway
Platt Fields Park - Events Infrastructure	Road access from highway to event field and alleviation of local flooding.	Platt Fields Park	Central	Fallowfield	£355,000	December 2019	Original scope of work completed - added value underway
Painswick Park - S106	Improvements to park infrastructure, play and lake environment (water pump)	Painswick Park	South	Woodhouse Park	£30,000	December 2019	Underway
King George V - Park S106	Improvement works to football pitch, paths and drainage	King George V Park	Central	Gorton and Abbey Hey	£93,000	December 2019	Underway
Mount Road - S106 (phase 3)	Install a top trek cycling path	Debdale Park	Central	Gorton & Abbey Hey	£32,000	March 2020	In development
Sports Play Zone	Installation of a sports skills zone	Scotland Hall Road Park	North	Miles Platting and Newton Heath	tbc	Summer 2020	In development
Sports Play Zone	Installation of a sports skills zone	Ladybarn Park	South	Withington	tbc	Summer 2020	In development
Replace and Update Parks Signage	Replace and standardise all park signage	All parks	All	All	£85,000	TBC	In development

Boggart Hole Clough Phase 2 - Visitors Centre and Sports Pavilion	To demolish the existing building and build a new Visitors and Sports Pavilion on the same site (Phase 2 of BHC development).	Boggart Hole Clough	North	Charlestown	£535,000	TBC	In development
Boggart Hole Clough Phase 3 - Infrastructure	Improvements to play and park infrastructure	Boggart Hole Clough	North	Charlestown	£117,000	TBC	In development