

Appendix 2 – Growth and Pressures Schedule

Service	Description of Pressure	2025/26	2026/27	2027/28	Total
		£'000	£'000	£'000	£'000
Home to School Transport	Home to School Transport Demography	1,300	1,300	1,300	3,900
Looked After Placements	Children's Demography	2,479	2,479	2,700	7,658
Looked After Placements	Residential Pressures	7,400		4,000	11,400
Home to School Transport	Home to School Transport Demography	2,600			2,600
Total Investment		13,779	3,779	4,000	25,558