

## Appendix 2 - Allocation of HSF6 Budget 1/10/24 – 31/3/25

Overview of HSF6 Support								
Cohort			Number of awards	Award per Household	Awards in year	Estimated spend (£'000)	Process	Reason for inclusion
A		School Holiday Meals	46,200	£15 autumn half-term / £30 Christmas break/£15 Spring half-term holidays	N/A	£2,772	Voucher from school	COL Costs
B		Holiday Activity Fund	2,500	N/A	N/A	£190	HAF administered	COL Costs
C		Care Leavers	350	£10 p/w	N/A	£84	BACS	COL Costs
D	1	CTS: Household with disability	21,437	£100	1	£2,122	BACS/ PO Voucher	Higher COL costs
	2	CTS or HB, aged 66/79 on	3,918	£150	1	£582	BACS/ PO Voucher	Higher COL costs

		23/09/2024, no WFP.						
	3	CTS or HB aged over 80 on 23/09/2024, no WFP.	858	£200	1	£170	BACS/ PO Voucher	Higher COL costs/
E		Voluntary Sector	N/K	Up to £300 one-off cash awards / Crisis boiler replacements	Flexible	£200	Mixed approach	COL Costs
F		Welfare Provision Scheme	N/K	Up to £100 one-off	Flexible	£20	Online claim	COL Costs
G		Pensioner hardship fund	N/K	£150/£200	1	£263	Faster payment or Post Office voucher	COL Costs
		Admin costs	N/A	N/A	N/A	£50	N/A	Admin Costs
		<b>Total</b>	<b>75,263</b>			<b>£6,453</b>		