

Appendix 1 - HSF5 Spend 1/4/24 – 30/9/24

Overview of HSF5 Support				
	Number of awards	HSF4 Award per Household	Estimated spend (£'000)	Final spend (£'000)
School Holiday Meals	43,400	£15 p/w and £55 summer holidays	3,080	3,209
Holiday Activity Fund	6,000	N/A	95	95
Care Leavers	500	£10 p/w	50	50
CTS: Household with disability	20,980	£100	2,195	2,236
CTS: 4+ in the household	3,060	£100	323	321
CTS: One or more child in the household	2,910	£90	315	310
Voluntary Sector	N/K	Up to £300 one-off	220	220
Food Response	N/K	Variable, average £30 value	100	100
Welfare Provision Scheme	N/K	Up to £100 one-off	20	20
Admin costs	N/A	To be confirmed at scheme end	55	TBC
Total	c78,000		6,453	6,561