

Quarter 2 2024/25 Highlight Report | Manchester Provider Collaborative Board

Programme Name	Optimising the Neighbourhood approach	Programme RAG	
Programme SRO	Shefali Kapoor – Director of Communities (MCC) Helen Ibbott – Director of Strategic Planning and Reform (MLCO)	Date/Version/Author	Rebecca Cargill (20.09.2024)
Programme overview and aim	The overall aim of the programme is to optimise the neighbourhood model as the delivery vehicle for health, care and wider services including optimising opportunities for further integration.		

Overall Programme progress summary

- Neighbourhoods Leadership event (APRIL 24) brought together INT Leads, Neighbourhood managers and HDCs with system leaders to consider how we can build on our collaborative and integrated work to date.
- Established Manchester Neighbourhoods Leadership Group (jointly chaired by MLCO / MCC) and attended by neighbourhood leaders to take forward the outputs of the Leadership event.
- 24/25 Work plan to focus on governance, funding flow, comms and sharing our story and establishing the leadership event as an annual event.
 - Governance review – Team Around the Neighbourhood (TAN) maturity assessment scoped; this will also wrap in options for better use of intelligence and data
 - Funding flows (Health Equity Funding): stocktake complete and T&F group to be established to progress next steps.
 - Neighbourhood conference – outline for annual event developed – proposed March 2025 with all stakeholders in the TANs.
 - Leadership group – to share relevant resources for potential use within the TAN

Issues / Challenges to Delivery – highlighting any that require discussion/escalation to PCB.

- PCB asked to note the progress and support the work plan including the work to establish a group to review funding flows, proposed to report through to Joint Commissioning Board (JCB).
- No issues / risks to escalate to PCB.

Outcomes

More efficient working across TANs citywide. Measured through established annual conference and feedback from TANs / TAN Maturity Assessment.
 A more streamlined and equitable approach to funding for health equity/inequalities or community-engagement related work that improves health and wellbeing outcomes for Manchester residents. Measured through:

- The development of a formalised group to have oversight of funding (Health Equity Funding Development Group (HEFDG)).
- TAN maturity assessment which will consider how TANs can measure impact of funding.
- Lookback exercise to consider impact of funding over the previous year and how this can be further developed through the HEFDG.

Quarter 2 2024/25 Highlight Report | Progress by Project

Project/ workstream Name	Project/ workstream Lead	Key deliverables due in quarter	Outputs / measures	Q2 24/25 RAG	Progress update against key deliverable / actions
Neighbourhood Leadership Group	Helen Ibbott Shefali Kapoor	<ul style="list-style-type: none"> Share MCCFM Population Analysis Tool with Integrated Neighbourhood Leads / Neighbourhood Managers Develop success measures for group – to come from ICB perspective and TAN Maturity assessment. 	Sharing of resources to support the TAN – more efficient working. Success metrics / measures developed.		<ul style="list-style-type: none"> MCCFM Population Analysis Tool shared with Leadership Group. Positive feedback from INT Leads / NMs Outline sources of intel and work with INTLs / Neighbourhood managers to agree how to utilise through the TANs.
Governance and TAN Maturity Assessment	Mark Rainey	Develop the scope for and complete a TAN Maturity Assessment, and resulting action plan: <ul style="list-style-type: none"> Form a group to scope out assessment; the Neighbourhood Leadership Group will act as the Oversight Group. Invite wider partners / organisations from across the TAN Outline purpose of TANs, achievements to date, what has worked well and less well, approach moving forward. Ensure all TANs are represented in assessment as they are at different stages of maturity. 	Opportunity to share team resources to support organisation and then TAN priorities – more efficient working.		<ul style="list-style-type: none"> Governance: TAN maturity assessment to be scoped with support of MCC PRI team – to be completed by the end of November. R&I team met in Q2 and are going to put together a draft outline for scope by the end of October – for Leadership Group to have sight of. To launch at the next Neighbourhoods Conference (March 25)
Finance / Health Equity	Jenny Osborne	Finance/Health equity: <ul style="list-style-type: none"> Develop and implement streamlined and aligned governance to agreeing sustainable approach to grant funding in neighbourhoods Rationale to be included in briefing paper. Exercise to review pots of money that landed in the previous financial year (re-current and non-recurrent funding). Review next steps once briefing paper and exercise completed. 	Alignment of funding sources and budgets – understand full spend, ensure value for money and no duplication. Governance route agreed and formalised.		<ul style="list-style-type: none"> Briefing paper shared with Leadership Group for comment (Sept 24); to update with local Neighbourhood examples and commence a look back exercise (not yet started) to outline impact of work.
Neighbourhood Conference	Helen Ibbott Shefali Kapoor	<ul style="list-style-type: none"> Outline annual conference - to be delivered in Q4 	Ongoing conference established to share good practice, identify and remove barriers to working in the TAN.		<ul style="list-style-type: none"> Follow up workshop or Leadership event to be organised. Conference draft shared with group for comments and feedback. Further draft version to be shared with group.