

Quarter 2 2024/25 Highlight Report | Manchester Provider Collaborative Board

Portfolio	Long Term Conditions	Date/Version/Author	7 th October 2024 Emma Gilbey, Programme Director for Long Term Conditions	Final Version 1
Senior Responsible Officer	Sohail Munshi			

Portfolio overview and aims	The Long Term Conditions portfolio oversees delivery of priority work programmes focused on improving health outcomes for Manchester citizens. There are 3 shared aims i) Improve outcomes overall ii) Increase prevention and early intervention iii) Reduce health inequalities in provision and outcomes.
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Programmes in Scope	Programme Lead	RAG	Programmes in Scope	Programme Lead	RAG
CYP Healthy Lungs	Khalada Abdullah	G	Healthy Heart (Diabetes)	Nana Acheampong	G
Healthy Hearts (CVD Prevention)	Nana Acheampong	G	Population Health Management	Graham Mellors	G

Programme	Key Progress Towards Delivery of Milestones and Metrics This Quarter	Key Issues and Challenges to Delivery, and Mitigation
CYP Healthy Lungs	Asthma friendly schools development on track within existing Healthy Schools programme with the asthma friendly schools policy being finalised. Work has started in the Community Diagnostic Centre programme to create a CYP asthma pathway. Room to breathe project progressing well with some minor delays due to reduced capacity for the required comms support.	CYP HL Programme Lead post is vacant pending recruitment. This will impact progress over the next quarter Q3.
Healthy Hearts (Diabetes)	Early analysis of work in primary care to reduce inequalities in uptake of annual 8 care process checks has shown some improvements in uptake overall, and also some specific tests and patient groups which need more focus The review of Structured Diabetes Education programmes is complete with work now progressing on comms and engagement plans. A review of out of hospital diabetes services has also commenced.	None
Healthy Hearts (CVD Prevention)	Key NHS-E funded projects in North Manchester, and with Black Caribbean communities are now in the evaluation phase. The NHS-GM GP Quality Scheme for high risk patient reviews continues with achievement being overseen by the Locality team. Point of Care testing pilot now due to start in October. Started mapping all CVD prevention activity in Neighbourhoods to inform priority setting longer term.	None
Population Health Management	Three priorities confirmed. 1) C&YP asthma in four neighbourhoods with a focus on improving control. 2) Take-up of Bowel Cancer screening by 60-64 year olds and 3) hypertension case finding (HCF), both citywide. HCF project will initially look at improving take-up and targeting of existing Be Well community health checks. Neighbourhood plans for BC screening and CYP asthma to be reviewed by PHM Board in Oct'24.	PHM Strategic Lead post will be vacant from the end of October, pending recruitment. This will impact progress in Q3 and Q4.

RAG Guide: Purple = Completed Green = On track Amber = Off track but recoverable Red = Critically off track Blue = Planned but work yet to start

Quarter 2 2024/25 Highlight Report | LTC Programme Milestones and Measures

Programme	Key Milestones	Quarter and RAG status	Metrics and Outcomes to be delivered including target	Quarter and RAG status
CYP Healthy Lungs	Development of data packs and delivery of PHM workshop. Metrics of CYP Asthma Programme defined and agreed, Room to Breathe Group established, and Terms of Reference defined by May 24.	Q1	1. Increase in the number of CYP with personalised asthma action plans (target TBA).	Q4
	Project plans, deliverables and metrics for each Project defined including involvement with PPAG & CHEM and Engagement team by September 24.	Q2	2. Reduction in reliever SABA inhaler medications (target TBA).	Q4
	PHM Neighbourhood plans developed, Healthy Schools AFS accreditation work to commence by December 24.	Q3	3. Reduction in asthma related non-elective admissions (target TBA).	Q4
	CYP diagnostics pathway mobilised by March 25.	Q4		
Healthy Hearts (Diabetes)	Agree funding and plans for Primary Care projects to increase update of diabetes 8 care process checks and extended reviews for early onset type 2 diabetes (EOT2DM) by May 24.	Q1	1. Increase in number of people having the 8 diabetes care process annual checks. Target threshold of 65%.	Q4
	Identify and review current T1& T2 Structured Diabetes Education (SDE) programmes being delivered in Manchester by September 24.	Q2	2. Increase in number of people with EOT2D having additional reviews. Target threshold of 50%	Q4
	Create and implement new communication tools and approaches for patients and clinicians on SDE options (to improve access, referrals & uptake) by March 25.	Q4	3. An increase in referrals and uptake of Structured Diabetes Education from previous financial year (target TBA).	Q4
Healthy Hearts (CVD Prevention)	Deliver System Transformation Fund (STF) project focused on uptake of blood pressure checks in the Black Caribbean community by December 24.	Q3	1. STF Hypertension case finding through BP checks. Target of 500 BP checks	Q3
	Deliver Community Lipids Fund (CLF) project focused on heart health for North Manchester residents by December 24.	Q3	2. CLF Hypertension case finding through BP checks. Target of 500 BP checks	Q3
	Deliver NHS-GM funded GP Quality Scheme (Beyond Core Contract Review or BeCCoR) focused on enhanced reviews for high-risk patients by March 25.	Q4	3. Achievement of NHS-GM agreed thresholds indicating an increase in high-risk patients receiving enhanced review.	Q4

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Quarter 1 2024/25 Highlight Report | Risks & Issues

KEY RISKS AND ISSUES FOR PROVIDER COLLABORATIVE BOARD *(Awareness and/or action)*

Type <small>(State whether an issue or risk, and the category, e.g. 'Programme or Strategic)</small>	Description	Current Mitigation	Risk Score (Likelihood x Consequence)	Owner	Support required / requested from Board to mitigate against the risk
Issue	Respiratory diagnostics funding and implementation plan for Adults and CYP is not yet agreed by NHS-GM.	NHS-GM has brought together a small taskforce led by commissioning to explore the options for a pan GM model for Spirometry and FeNO. Manchester are represented in the working group.	NA	Tom Hinchcliffe	Work in progress. No additional support required at this time.
Issue	CYP HL Programme Lead post is vacant pending recruitment. This will impact progress over the next quarter Q3.	Recruitment is in progress. Programme activities temporarily scaled back.	NA	Murugesan Raja	Work in progress. No additional support required at this time
Issue	PHM Strategic Lead post will be vacant from the end of October. This will impact progress over Q3 and Q4.	Recruitment will restart in November'24. Programme activities will temporarily be scaled back.	NA	Sohail Munshi	Work in progress. No additional support required at this time

Risk Grading Matrix
Likelihood x Consequence

	Consequence				
Likelihood	1 Negligible	2 Minor	3 Moderate	4 Major	5 Catastrophic
5 Almost certain	●	●	●	●	●
4 Likely	●	●	●	●	●
3 Possible	●	●	●	●	●
2 Unlikely	●	●	●	●	●
1 Rare	●	●	●	●	●