

## Appendix 1 – Project Indicators

**This appendix sets out overall strong actual full year performance 2023/24 against target. Targets for the current municipal year 2024/25 have also been provided.**

Priority	Project Deliverable	Actual 2023/2024	Target 2023/2024	Target 2024/2025	Delivering Partner	Status
Thriving and Sustainable	Number of new Real Living Wage employers	300	208	335	Various	
	Number of enterprises supported via SPF funding	Not available	150	280	Growth Company	
	Number of Manchester residents into North Manchester developments	313	100	150	NMGH, GMMH, FEC	
	No of job opportunities created for Manchester residents via Planning Local Labour	300	100	150	Various	
	Manchester Good Employment Charter member sign ups	19	5	5	Growth Company	
Highly Skilled	The percentage of young people 16–17-year-olds who are NEET or unknown	6.6%	Data not available	5%	Career Connect	
	Number of residents going through the GM ESOL Advice Service and joined a course	3,861	3,000	3,000	MAES / Growth Company	
	Number of Manchester residents participating in AEB funded courses	40,825	40,000	40,000	Growth Company and various	
	Number of Manchester residents participating in AEB funded courses at level 2 and 3	7,277	7,000	7,000	Growth Company and various	
	No of apprenticeship opportunities created for Manchester residents via	40	30	50	Various	

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	Planning Local Labour					
	Level 4 Higher Level Apprentice placements via PlanBEE	20	12	10	Gateshead College	
	The number of residents completing Skills Bootcamp courses	337	300	Data not available	Growth Company and various	
	MCC Apprenticeship starts	107	150	200	MCC	
Progressive and Equitable	Number of Manchester residents with health conditions into work through IPSPC *Note - (project lifetime until March 2025)	26	125	125	Growth Company and Various	
	Number of residents into a job outcome through Working Well WHP	113	34%	25%	Growth Company	
	Number of residents entering employment through commissioned Work Club activity	1,029	500	500	Various	
	% of residents entering work through Restart programme	Metrics being reviewed with due to data sharing limitations	Metrics being reviewed with due to data sharing limitations	Indicator removed due to data sharing limitations	Ingeus	NA
	Number of employment outcomes on the Ambition In-Work Progression (moving into new role or employment)	10	75	67	MAES	
	New disability confident Level 1 employers in Manchester	8	5	4	DWP / Growth Company	
	New disability confident Level 2 employers in Manchester	0	2	2	DWP / Growth Company	
	Employment starts from Adult Social	21	25	25	ASC/Pure Innovations	

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	Care Employability Programme (LD and/or Autism)					
Liveable and Zero Carbon	100% W & S Staff trained in carbon literacy (Part 1 and Part 2)	60%	100%	Indicator removed	MAES	NA
	100% MAES staff trained in carbon literacy (Part 1 and Part 2); 20 MAES staff trained in "Train the trainer"	79%	100%	100%	MAES	NA
	No of green skills/ construction bootcamps completed by Manchester residents	Data not available for Manchester	Data not available for Manchester	Indicator removed	Growth Company and various	NA
	Number of 'MCC Enterprises Supported' on Carbon Reduction contracts.	45	23	Data not available	Business Growth Hub	NA
	Tonnes of carbon savings claimed from MCC Business	919	Data not available	Data not available	MCC	NA
	Number of MCC Green Skills Related Communications campaigns - e.g. Work and Skills Bulletin editions to include Green section, Green Careers week	1	12	3	MCC	NA
Connected City	The number of residents accessing the National Databank	2,000	2,500	2,000	Digital Inclusion Team	
	The number of devices issued via the Community Computers recycling scheme	460	250	250	Digital Inclusion Team	
	The number of residents enrolments onto AEB digital skills provision (ICT for users and practitioners)	9,618	7,500	7,500	Growth Company and various	
	The number of residents that access the	Data not available	2,000	Indicator removed	Digital Inclusion Team	NA

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	telephone digital support helpline					
	The proportion of residents that secure digital sector employment or enhanced employment, after completing a digital skills bootcamp	Data not available	Data not available	Indicator removed	Various	NA
	% - The proportion of females completing digital focused AEB and Skills Bootcamp provision	Data not available	Data not available	Indicator removed	Various	NA