

Appendix 5: Government Grants Indicative Medium term budgets

Government Grants 2024-27	2023/2024 Budget £'000	2024/2025 Indicative Budget £'000	2025/2026 Indicative Budget £'000	2026/2027 Indicative Budget £'000
Supplementary Substance Misuse Treatment and Recovery Grant (SSMTRG)	2,394	4,621	4,621	4,621
Supplementary Substance Misuse Treatment and Recovery Housing Support Grant	889	889	889	889
Individual Placement Support' (IPS)	162	167	167	167
Rough Sleeper Drug & Alcohol Treatment	1,044	1,044	1,044	1,044
Stop smoking services		929	929	929
Total Government Grants	4,489	7,650	7,650	7,650