

## Appendix 2 – Growth and Pressures Schedule

Service	Description	Amount of pressure / growth			
		2024/25	2025/26	2026/27	Total
		£'000	£'000	£'000	£'000
Waste Disposal Levy	Increased cost of waste levy	1,532	1,480	1,009	4,021
Waste and street cleaning	Demographic increase for waste collection to reflect the stepped increase in population and disposal as well as resources to support enhanced street cleansing and targeting of hotspots	800	800	700	2,300
Waste and street cleaning	To deal with fly tipping and an accumulation of waste on Council land	100	0	0	100
<b>Total</b>		<b>2,432</b>	<b>2,280</b>	<b>1,709</b>	<b>6,421</b>