

Appendix five: Grants Schedule

Grant Description	Grant Making Body	Service	Service Area	2023/2024 Allocation £000	2024/2025 Indicative £000	2025/2026 Indicative £000	2026/2027 Indicative £000
Adoption Support Fund		Children's	Adoption	10	10	10	10
Unaccompanied Asylum Seekers	Home Office	Children's	C4C	13,640	13,640	13,640	13,640
Leaving Care Allowance Uplift Implementation	DfE	Children's	Care Leavers	239	239	239	239
Implementation of Supported Accommodation Reforms	DfE	Children's	Care Leavers	270	270	270	270
S31 Extended Personal Adviser Duty Implementation	DfE	Children's	Care Leavers	191	191	191	191
Staying Close	DfE	Children's	Care Leavers	471	490	471	490
Staying Put Implementation	DfE	Children's	Care Leavers	517	517	517	517
Rough Sleeping	DfE	Children's	Care Leavers	95	95	95	95
Family Hubs	DfE	Children's	Early Help	2,235	1,800	-	-
Troubled (Supported) Families	GMCA	Children's	Early Help	4,337	4,682	4,682	4,682
Reducing Parental Conflict	DWP	Children's	Early Help	75	-	-	-
Post-16 Pupil Premium Plus - Virtual Schools Pilot	DfE	Education	Education	276	325	325	325
Extended Transport Grant	DfE	Education	Education	128	128	128	128
AP Task Force (extended to March 2025. Passported to MSPRU)	DfE	Education	Education	450	450	-	-
Expanded Early Years Entitlement LA Support	DfE	Education	Education	98	-	-	-
Dedicated Schools Grant (DSG)	DfE	Schools	Education	361,298	382,990	382,990	382,990
Devolved Formula Capital	DfE	Schools	Education	637	637	637	637
Mainstream Schools Additional Grant (Included in DSG from 2024/25)	DfE	Schools	Education	17,223	-	-	-
Music Grant incl. Add Funds Re TPS Relief	DfE	Schools	Education	967	967	967	967
PE & Sports Grant	DfE	Schools	Education	1,889	1,889	1,889	1,889
PFI Grant Oasis Temple (end 2025/26)	DfE	Schools	Education	373	373	373	-
PFI Grant Wright Robinson	DfE	Schools	Education	3,290	3,290	3,290	3,290
Pupil Premium Grant LAC	DfE	Schools	Education	2,515	2,415	2,415	2,415
Pupil Premium	DfE	Schools	Education	24,646	24,646	24,646	24,646

Recovery Premium (ends AY 2023/24)	DfE	Schools	Education	3,656	1,524	-	-
Safe Taskforce (ends FY 2024/25)	DfE	Schools	Education	970	980	-	-
Early Years Supplementary Grant (included in DSG from 2024/25)	DfE	Schools	Education	1,886	-	-	-
Teacher Additional Pay Grant (included in DSG from 2025/26)	DfE	Schools	Education	2,679	2,679	-	-
School-led Tutoring Grant (ends AY 2024/25)	DfE	Schools	Education	2,016	840	-	-
Universal Infant Free Schools	DfE	Schools	Education	3,184	3,748	3,748	3,748
SENDAP Change Programme	DfE	Schools	Education	1,987	3,909	-	-
ELSEC Pathfinder (passport to Oldham)	DfE	Schools	Education	252	252	-	-
UKSPF grant - Earlier intervention and a focus on transition those identified through the RONI (Risk of NEET Indicator) process.	GMCA	TYSS	Education	998	-	-	-
NIHR 302070 Fellowship Award	NIHR	Children's	Localities	13	-	-	-
NIHR DLAF Doctoral Award	NIHR	Children's	Localities	43	76	78	32
Young Women's & Girls Fund	Home Office	Children's	Safeguarding	43	43	-	-
Assessed and Supported Year of Employment Grant	DfE	Children's	SMT	116	116	116	116
Keeping Children & Young People Safe: Drama Therapy	CSP	Children's	Youth Justice	137	-	-	-
LASPO – Remand	MoJ	Children's	Youth Justice	650	650	650	650
National Probation Service (NPS)	NPS	Children's	Youth Justice	10	10	10	10
EARL (ends 2025/26)	GMCA	Children's	Youth Justice	90	90	90	-
Turnaround Grant (ends 2024/25)	YJB	Children's	Youth Justice	376	376	-	-
Youth Justice Board	YJB	Children's	Youth Justice	1,482	1,548	1,618	1,691
Shift (ends 2024/25)	Shift	Children's	Youth Justice	87	213	-	-
GM Remand Pilot budget (ends 2024/25)	YJB	Children's	Youth Justice	802	802	-	-
GM Remand Pilot budget - running costs	YJB	Children's	Youth Justice	100	100	-	-
Government Grants Totals				457,447	458,000	444,085	443,668