

Appendix 3: Indicative Medium term budgets by service

Service Area	2023/2024 Budget £'000	2024/2025 Indicative Budget £'000	2025/2026 Indicative Budget £'000	2026/2027 Indicative Budget £'000
LAC Placements	49,171	54,422	53,793	56,272
LAC Placements Services	8,237	8,217	8,217	8,217
Permanence & Leaving Care	16,516	19,014	19,014	19,014
Children Safeguarding Service Areas	38,012	37,634	37,634	37,634
Education Services	7,485	7,550	7,550	7,550
Home to School Transport	13,823	15,004	16,018	17,318
TYSS	811	810	810	810
Children's Strategic M'gmt and Business Support	6,012	5,992	5,992	5,992
Grand Total	140,067	148,644	149,029	152,808