

**Manchester City Council
Report for Resolution**

Report to: Schools Forum

Subject: Forward Plan 2023/24

Report of: Directorate Finance Lead - Children's and Schools

Summary

Forward plan of Schools Forum business for the forthcoming academic year.

Recommendations

Members of Schools Forum are asked to note the report.

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Background documents (available for public inspection):

The following documents disclose important facts on which the report is based and have been relied upon in preparing the report. Copies of the background documents are available up to 4 years after the date of the meeting. If you would like a copy please contact one of the contact officers above.

1. Introduction

- 1.1 The following report provides a forward plan for essential approvals and reports that will be brought to the School Forum by officers throughout the 2023/24 academic year. Further reports will be added to the Forum agenda as and when required.

2. Forward Plan

Meeting	Reports
18 th September 2023	<ul style="list-style-type: none">● National Funding Formula updates● Dedicated Schools Grant monitoring● Annual Review of Scheme for Financing Schools and School Financial regulations
20 th November 2023	<ul style="list-style-type: none">● National Funding Formula updates● High Needs Block (HNB) Recovery plan update● De-Delegation 2023/24● Benchmarking● Early Years Supplements review
15 th January 2024	<ul style="list-style-type: none">● DSG settlement and budget for forthcoming year
18 th March 2024	<ul style="list-style-type: none">● Funding updates
17 th June 2024	<ul style="list-style-type: none">● Outturn report – School Balances and centrally retained DSG
15 th July 2024	<ul style="list-style-type: none">● National Funding Formula updates● Review of Analysis of Reserves & Excessive Balances● HNB Recovery update● Early Years Block review● School Forum Forward Plan 2023/24

- 2.1 Updates to schools and early years funding reforms will continue to be provided to Schools Forum as announcements are made.

3. RECOMMENDATIONS

- 3.1 Members of Schools Forum are asked to note the report.