

### Appendix 3 - Capital Programme Budget 2022-25

	Approvals			
	Council	Executive	Delegated	Total
	£'000's			
Capital Outturn 2021/22		969,370		969,370
Capital Update Report 1st June 2022	11,905			11,905
Capital Update Report 22nd July 2022	4,350	9,764		14,114
Capital Update Report 14th September 2022	5,230	11,144	-264	16,110
Capital Update Report 19th October 2022		1,550	1,794	3,344
Capital Update Report & Standalone 16th November 2022	23,000	2,484	-91	25,393
Capital Update Report 14th December 2022		2,225	150	2,375
Capital Update Report 18th January 2022		214	3,288	3,502
Capital Strategy Report 14th February	58,184			58,184
Capital Update Report 22nd March 2022	185	15,794	1,359	17,338
Capital Update Report			2,365	2,365
<b>Total Revised Budget</b>	<b>102,854</b>	<b>1,012,545</b>	<b>8,601</b>	<b>1,124,000</b>