

## Appendix 1

Overview of HSF3 Support						
	Cohort	Cases	Award per Household	Estimated take-up	Current Estimated cost	Original Estimated Spend
1	School Holiday Meals / Holiday Activity Fund	40,000	£15 p/w	100%	£2,590,000	£2,590,000
2	Care Leavers	413	£10p/w	100%	£107,380	£107,380
3	a Housing Benefit only	97	£650	95%	£59,800	£68,250
	b Council Tax Support (CTS): Household 5+	3,843	£400	95%	£1,460,400	£1,266,880
	c CTS: Household <5 + disability + dependents	3,327	£220	98%	£731,940	£652,806
	d CTS: Household <5 + income just too high for Pension Credit	2,223	£150	98%	£326,850	£300,780

	e	Pension Credit (PC): missed 1st Cost of Living (COL) payment	83	£326	95%	£25,705	£13,040
	f	PC: missed 2nd COL payment	40	£324	95%	£12,312	£6,480
4	g	Households who could not get £400 payment (off-grid)	0	£400	N/A	£0	£80,000
	h	Universal Credit (UC): missed 1st COL payment	1,322	£326	95%	£439,448	£352,797
	i	UC: missed 2nd COL payment (2 month's eligibility period)	1,200	£324	95%	£369,360	£181,440
	j	Entitled but not claiming qualifying benefit	10	£650	100%	£6,500	£32,500
5		Voluntary Sector	N/K	Up to £400 one-off	100%	£410,000	£500,000
6(a)		Welfare Provision Scheme (HSF3 levels)	N/K	Up to £100 one-off	100%	£100,000	£100,000
6(b)		Welfare Provision Scheme (Core WPS from 20/1/23)	N/K	Up to £100 one-off	100%	£331,550 (includes £100k from 6(a))	£100,000
7		Foster Carers	500	£300	100%	£150,000	N/A

