

Appendix 2 – Amendments to the capital budget introduced as part of this report

Requests for Adjustments to the Capital Budget Provision							
Dept	Scheme	Funding	2022/23	2023/24	2024/25	Future	Total
			£'000	£'000	£'000	£'000	£'000
<u>Council Approval Requests</u>							
Growth and Development	Asset Management Programme	Capital Receipts		15,010			15,010
Growth and Development	Strategic Acquisitions	Capital Fund		3,000			3,000
Neighbourhoods	Infrastructure Renewal Fund	Borrowing		5,000			5,000
Highways Services	Investment Programme	External Contribution		4,700			4,700
Highways Services	Investment Programme	Borrowing		12,800			12,800
Private Sector Housing	This City	Capital Receipts			22,000		22,000
Private Sector Housing	This City	Borrowing			(11,000)		(11,000)
Private Sector Housing	This City	Government Grant		1,000			1,000
Growth and Development	Back of Ancoats Mobility Hub and Public Realm	Government Grant		(1,000)			(1,000)
Private Sector Housing	Local Authority Housing Fund	Government Grant		3,267			3,267
Private Sector Housing	Local Authority Housing Fund	Borrowing		3,407			3,407
<u>Total Council Approval Requests</u>			0	47,184	11,000	0	58,184
<u>Total Budget Adjustment Approvals</u>			0	47,184	11,000	0	58,184

Please note that the additional budgets for 2022/23 are not included in the Capital Monitoring report for quarter 3, as they are new approvals.