

Appendix 2: Indicative Medium term budgets by service

Communities and Equalities	2022/2023 Budget £'000	2023/2024 Indicative Budget £'000	2024/2025 Indicative Budget £'000	2025/2026 Indicative Budget £'000
In House Accommodation and B&B	7,800	6,940	5,613	4,550
Dispersed Accommodation	7,122	10,738	10,219	9,950
Homelessness Support	5,905	5,905	5,681	5,681
Commissioned Services	7,546	7,546	7,546	7,546
Asylum	62	62	62	62
Total	28,435	31,191	29,121	27,789