

Appendix 2 - Proposed Heating Tariffs

		22/23 ACTUAL CHARGE		23/24 ESTIMATED CHARGE	
		Based on estimated 20% increase in gas prices from 21/22		Q1 75% Increase in charge	
		Excl VAT	%chg	Excl VAT	%chg
Victoria Square:					
	Type A	£6.63	21.1%	£11.60	75.0%
	Type B	£7.13	21.1%	£12.48	75.0%
	Type C	£7.67	21.1%	£13.42	75.0%
	Type D	£7.96	21.0%	£13.93	75.0%

Type E	£10.20	21.0%	£17.85	75.0%
Caretaker	£12.22	21.0%	£21.39	75.0%
Sheltered Housing :				
Northwards				
1 person flat	£6.96	36.6%	£12.18	75.0%
2 person flat	£8.45	36.7%	£14.79	75.0%
Warden	£8.45	36.7%	£14.79	75.0%

2/4 Blocks:

Northwards

2 Block Flat	£6.75	19.0%	£11.81	75.0%
--------------	-------	-------	--------	-------

4 Block Flat	£6.75	19.0%	£11.81	75.0%
--------------	-------	-------	--------	-------

Other:

Sandyhill Court	£7.01	6.9%	£12.27	75.0%
-----------------	-------	------	--------	-------

Broomfield	£6.75	20.0%	£11.81	75.0%
------------	-------	-------	--------	-------

Grove Village PFI scheme:

Flat	1 Bed	£6.80	4.8%	£11.90	75.0%
House	2 Bed	£8.40	4.7%	£14.70	75.0%
House	3 Bed (small)	£10.62	4.8%	£18.59	75.0%
House	3 Bed (large)	£12.25	4.8%	£21.44	75.0%
House	4 Bed	£12.25	4.8%	£21.44	75.0%
Point of Sales pence per unit		5.25	4.8%	9.19	75.0%

