

Appendix 2: Indicative Medium term budgets by service

Service Area	2022/2023 Budget	2023/2024 Indicative Budget	2024/2025 Indicative Budget	2025/2026 Indicative Budget
	£'000	£'000	£'000	£'000
City Centre Growth and Infrastructure	1,057	1,357	1,357	1,357
Strategic Development	160	160	160	160
Strategic Housing	670	661	6616	661
Major Regeneration	546	546	546	546
Planning, Building Control and Licensing	(621)	(621)	(679)	(679)
Investment Estate	(12,536)	(13,786)	(13,956)	(14,771)
Work and Skills and MAES	1,950	1,950	1,950	1,950
Total	(8,774)	(9,733)	(9,903)	(10,718)

Service Area	2022/2023 Budget	2023/2024 Indicative Budget	2024/2025 Indicative Budget	2025/2026 Indicative Budget
	£'000	£'000	£'000	£'000
Highways	20,835	20,645	20,610	20,610