

Appendix 2: Indicative Medium term budgets by service

Communities and Equalities	2022/2023 Budget £'000	2023/2024 Indicative Budget £'000	2024/2025 Indicative Budget £'000	2025/2026 Indicative Budget £'000
Compliance	8,899	8,800	8,800	8,800
Community Safety	2,757	2,757	2,757	2,757
Libraries, Galleries and Culture	10,020	10,000	10,000	10,000
Management and Directorate Support	1,175	1,175	1,175	1,175
Neighbourhood Teams	3,614	3,614	3,614	3,614
Other Neighbourhoods	274	274	274	274
Leisure, Youth and Events	7,422	7,422	7,422	7,422
Housing Operations	0	0	0	0
Total	34,161	34,042	34,042	34,042