

## Art Galleries Committee

### Minutes of a meeting held on 16 February 2022

**Present:**

Councillor Rahman – In the Chair  
Councillors Bridges and Craig

**Apologies:** Councillors Midgley and White

**AG/22/01 Minutes**

**Decision**

To approve as a correct record the minutes of the meeting held on 17 February 2021.

**AG/22/02 Manchester City Galleries' report and Revenue Budget 2022/23**

The Committee considered a joint report of the Director of Manchester City Galleries and the Deputy Chief Executive and City Treasurer that Manchester City Galleries' providing an overview of the performance during 2021. The report also provided an outline of the plan to deliver the vision for the service in 2022/23, within the context of the strategic plan, and presented a draft revenue budget for 2022/23 for the approval of the Art Galleries Committee.

A short film was shown to demonstrate the ongoing transformation work taking place at Platt Hall to engage and welcome with residents and visitors through the wide offer of events and volunteering roles.

The report set out a proposed budget for 2022/23 which the Committee was recommended to endorse.

<b>Budget Area</b>	<b>Proposed gross proposed revenue budget 2022/23 £000</b>
Expenditure	
Staffing	2,697
Premises	24
Transport	36
Supplies and Services	776
Internal charges	19
<b>Total Expenditure</b>	<b>3,552</b>
<b>Income</b>	
MCC cash limit	2,244
ACE National Portfolio Organisation (NPO)	489
Art Galleries Trust (fundraising)	222

Earned income	465
Internal recharge (OTH Project)	132
<b>Total Income</b>	<b>3,552</b>

Committee members thanked officers for their continued good work to open up Gallery services to a wide audience across the city, in what have been challenging circumstances.

### **Decisions**

1. To note the report and endorse the draft gross budget for 2021/22 of £3.552m, with cash limit budget contribution from Manchester City Council of £2.24m.
2. To recommend the budget to Executive for approval as part of the Council's budget setting process.