

Appendix 5: Grant Summary

Grant Description	Service Area	2022/2023 £000	2023/2024 Indicative £000	2024/2025 Indicative £000	2025/2026 Indicative £000
Dedicated Schools Grant	Schools	342,750	365,990	382,990	382,990
Pupil Premium	Schools	24,099	24,646	24,646	24,646
School Improvement Grant	Schools	424	-	-	-
Universal Infant Free Schools	Schools	3,798	3,748	3,748	3,748
Youth Justice Board	Children's	1,161	1,419	1,419	1,419
Unaccompanied Asylum Seekers	Children's	9,693	9,683	9,683	9,683
LASPO – Remand	Children's	687	657	657	657
Childrens Workforce Dvpt Council	Children's	25	-	-	-
Troubled (Supported) Families Grant	Children's	3,782	3,782	3,782	3,782
Key Stage Two Stat Moderation Grant	Education	17	-	-	-
Staying Put Grant	Children's	517	517	517	-
Adoption Support Fund	Children's	-	3	3	3
Assessed and Supported Year of Employment Grant	Children's	-	116	116	116
Devolved Formula Capital (DFC)	Schools	-	637	637	637
Extended PA Grant	Children's	-	191	191	191
Family Hubs	Children's	-	1,546	1,895	1,895
Keeping Children & Young People Safe: Drama Therapy	Children's	-	73	73	73
Mainstream Schools Additional Grant (MSAG)	Schools	-	17,000	-	-
Music Grant incl. Add Funds Re TPS Relief	Schools	-	967	967	967
National Probation Service (NPS)	Children's	-	10	10	10
NIHR 302070 Fellowship Award	Children's	-	31	31	31
PE & Sports Grant	Schools	-	1,889	1,889	1,889
PFI Grant Wright Robinson	Schools	-	3,290	3,290	3,290
PFI Grant Oasis Temple	Schools	-	373	373	373

Post-16 Pupil Premium Plus - Virtual Schools Pilot	Education	-	325	325	325
Pupil Premium Grant (PPG) LAC	Schools	-	2,415	2,415	2,415
Recovery Premium	Schools	-	3,541	3,541	3,541
Rough Sleeping Grant	Children's	-	116	116	
Reducing Parental Conflict	Children's	-	96	96	
Safe Taskforce	Schools	-	1,427	1,427	
School-led Tutoring Grant	Schools	-	5,682	5,682	5,682
Staying Close	Children's	-	471	490	
Transformation Grant (YJ)	Children's	-	100	100	
Turnaround Grant	Children's	-	376	376	
Young Women's & Girls Fund	Children's	-	29	29	
Government Grants Totals			386,955	451,512	448,361