

Appendix 3: Indicative Medium-term budgets by service

Service Area	2022/2023 Budget	2023/2024 Indicative Budget	2024/2025 Indicative Budget	2025/2026 Indicative Budget
	£'000	£'000	£'000	£'000
LAC Placements	48,433	51,593	50,508	49,945
LAC Placement Services	7,210	7,478	7,478	7,478
Cared 4 Children & Leaving Care	14,533	15,623	15,623	15,623
Children Safeguarding Service Areas	36,723	37,477	37,127	37,127
Education Services	6,668	6,793	6,442	6,091
Home to School Transport	11,883	12,668	12,853	12,852
Targeted Youth Support Services	841	841	841	841
Children's Strategic Management and Business Support	5,761	5,761	5,761	5,761
Total	132,052	138,234	136,633	135,718