

Appendix 3: Indicative Medium-term budgets by service

Environment and Climate Change	2022/2023 Budget	2023/2024 Indicative Budget	2024/2025 Indicative Budget	2025/2026 Indicative Budget
	£'000	£'000	£'000	£'000
Parks and Green Spaces	2,059	1,832	1,732	1,732
Grounds Maintenance	4,153	4,153	4,153	4,153
Waste and Street Cleaning	24,435	26,635	26,635	26,235
Waste Disposal Levy	29,956	30,980	31,909	32,866
Total	60,603	63,600	64,429	64,986