

## Appendix 2: Indicative Medium term budgets by service

<b>Service Area</b>	<b>2022/2023 Budget</b>	<b>2023/2024 Indicative Budget</b>	<b>2024/2025 Indicative Budget</b>	<b>2025/2026 Indicative Budget</b>
	<b>£'000</b>	<b>£'000</b>	<b>£'000</b>	<b>£'000</b>
City Centre Growth and Infrastructure	1,057	1,357	1,357	1,357
Strategic Development	160	160	160	160
Strategic Housing	670	661	6616	661
Major Regeneration	546	546	546	546
Planning, Building Control and Licensing	(621)	(621)	(679)	(679)
Investment Estate	(12,536)	(13,786)	(13,956)	(14,771)
Work and Skills and MAES	1,950	1,950	1,950	1,950
<b>Total</b>	<b>(8,774)</b>	<b>(9,733)</b>	<b>(9,903)</b>	<b>(10,718)</b>

<b>Service Area</b>	<b>2022/2023 Budget</b>	<b>2023/2024 Indicative Budget</b>	<b>2024/2025 Indicative Budget</b>	<b>2025/2026 Indicative Budget</b>
	<b>£'000</b>	<b>£'000</b>	<b>£'000</b>	<b>£'000</b>
Highways	20,835	20,645	20,610	20,610