

## Appendix 2 – Capital Programme Budget 2022-25

	Approvals			
	Council	Executive	Delegated	Total
	£'000's			
Capital Outturn 2021/22		969,370		969,370
Capital Update Report 1st June 2022	11,905			11,905
Capital Update Report 22nd July 2022	4,350	9,764		14,114
Capital Update Report 14th September 2022	5,230	11,144	-264	16,110
Capital Update Report 19th October 2022		1,550	1,794	3,344
Capital Update Report & Standalone 16th November 2022	23,000	2,484	659	26,143
Capital Update Report 14th December 2022			150	150
<b>Total Revised Budget</b>	<b>44,485</b>	<b>994,312</b>	<b>2,339</b>	<b>1,041,136</b>