

Appendix 1 - Requests for Adjustments to the Capital Budget Provision

Dept	Scheme	Funding	2022/23	2023/24	2024/25	Future	Total
			£'000	£'000	£'000	£'000	£'000
<u>Executive Approval Requests</u>							
Public Sector Housing	Bring bedsits back into use	RCCO - HRA Reserves		209			209
Public Sector Housing	Bring bedsits back into use	Government Grant		141			141
Growth and Development	Land at Withington Road	Budget reduction, funding switch via Capital Fund	- 160				- 160
Highways Services	Manchester to Chorlton Cycleway Area 3A & 3B	External Contribution		2,035			2,035
<u>Total Executive Approval Requests</u>			-160	2,385	0	0	2,225
<u>Total Budget Adjustment Approvals</u>			-160	2,385	0	0	2,225