

Appendix 1 - Requests for Adjustments to the Capital Budget Provision

Dept	Scheme	Funding	2022/23	2023/24	2024/25	Future	Total
			£'000	£'000	£'000	£'000	£'000
<u>Council Approval Requests</u>							
Growth and Development	Back of Ancoats Mobility Hub & Public Rm	Borrowing		3,740			3,740
Corporate Services	Inflation Budget	Borrowing		- 3,740			- 3,740
<u>Total Council Approval Requests</u>			0	0	0	0	0
<u>Executive Approval Requests</u>							
ICT	Jadu Forms Migration	Borrowing reduction, funding switch via Capital Fund			- 179		- 179
ICT	Remote Access Solution	Borrowing reduction, funding switch via Capital Fund			- 95		- 95
Highways Services	Patching Programme Additional Funding	External Contribution	552	2,206			2,758
<u>Total Executive Approval Requests</u>			552	2,206	-274	0	2,484
<u>Total Budget Adjustment Approvals</u>			552	2,206	-274	0	2,484