

Appendix 2: Indicative Medium-Term Budgets by Service

Communities and Equalities	2022/2023 Budget	2023/2024 Indicative Budget	2024/2025 Indicative Budget	2025/2026 Indicative Budget
	£'000	£'000	£'000	£'000
In House Accommodation and B&B	7,389	7,389	7,389	7,389
Dispersed Accommodation	7,122	7,122	7,122	7,122
Homelessness Support	5,144	5,144	5,144	5,144
Commissioned Services	7,546	7,546	7,546	7,546
Asylum	63	63	63	63
Total	27,264	27,264	27,264	27,264