

Appendix 3: Indicative Medium-term budgets by service

Service Area	2022/2023 Budget £'000	2023/2024 Indicative Budget £'000	2024/2025 Indicative Budget £'000	2025/2026 Indicative Budget £'000
LAC Placements	47,351	50,832	52,957	55,131
LAC Placement Services	7,213	7,213	7,213	7,213
Cared 4 Children & Leaving Care	13,148	13,148	13,148	13,148
Children Safeguarding Service Areas	35,511	36,351	36,251	36,251
Education Services	6,854	6,854	6,854	6,854
Home to School Transport	10,488	10,773	11,067	11,372
Targeted Youth Support Services	841	841	841	841
Children's Strategic Management and Business Support	5,716	5,716	5,716	5,716
Total	127,122	131,728	134,047	136,526