

Appendix 2: Indicative Medium term budgets by service

Communities and Equalities	2022/2023 Budget £'000	2023/2024 Indicative Budget £'000	2024/2025 Indicative Budget £'000	2025/2026 Indicative Budget £'000
Compliance	8,440	8,440	8,440	8,440
Community Safety	2,665	2,665	2,665	2,665
Libraries, Galleries and Culture	9,310	9,310	9,310	9,310
Management and Directorate Support	1,134	1,134	1,134	1,134
Neighbourhood Teams	3,486	3,486	3,486	3,486
Other Neighbourhoods	266	266	266	266
Leisure, Youth and Events	5,733	5,733	5,733	5,733
Housing Operations	0	0	0	0
Total	31,034	31,034	31,034	31,034