

Appendix 2: Indicative Medium term budgets by service

Service Area	2022/2023 Budget	2023/2024 Indicative Budget	2024/2025 Indicative Budget	2025/2026 Indicative Budget
	£'000	£'000	£'000	£'000
City Centre Regeneration	1,034	1,034	1,034	1,034
Strategic Development	158	158	158	158
Strategic Housing	636	636	636	636
Major Regeneration	522	522	522	522
Planning, Building Control and Licensing	(679)	(679)	(679)	(679)
Investment Estate	(12,867)	(13,167)	(13,167)	(13,167)
Work and Skills and MAES	1,886	1,886	1,886	1,886
Total	(9,310)	(9,610)	(9,610)	(9,610)

Service Area	2022/2023 Budget	2023/2024 Indicative Budget	2024/2025 Indicative Budget	2025/2026 Indicative Budget
	£'000	£'000	£'000	£'000
Highways	17,685	17,685	17,685	17,635