

### Appendix 3 - Capital Programme Budget 2021-25

	Approvals			
	Council	Executive	Delegated	Total
	£'000's			
Capital Outturn 2021/22		969,370		969,370
Capital Update Report 1st June 2022	11,905			11,905
Capital Update Report 22nd July 2022	4,350	9,764		14,114
Capital Update Report 14th September 2022	5,230	11,144	-264	16,110
Capital Update Report 19th October 2022			1,794	1,794
<b>Total Revised Budget</b>	<b>21,485</b>	<b>990,278</b>	<b>1,530</b>	<b>1,013,293</b>