

## Appendix 2 - Capital Programme Budget 2021-25

	<b>Approvals</b>			
	<b>Council</b>	<b>Executive</b>	<b>Delegated</b>	<b>Total</b>
	<b>£'000's</b>			
Capital Outturn 2021/22		969,370		969,370
Capital Update Report 1st June 2022	11,905			11,905
Capital Update Report 22nd July 2022	4,350	9,764		14,114
Capital Update Report 14th September 2022			-264	-264
<b>Total Revised Budget</b>	<b>16,255</b>	<b>979,134</b>	<b>-264</b>	<b>995,125</b>