

Appendix 1- Requests for Adjustments to the Capital Budget Provision

Dept	Scheme	Funding	2021/22	2022/23	2023/24	Future	Total
			£'000	£'000	£'000	£'000	£'000
<u>Executive Approval Requests</u>							
Growth and Development	Our Town Hall - Levels 5 and 6 Additional Funding	Capital Receipts		573	597		1,170
Growth and Development	Back of Ancoats - Public Realm and Mobility Hub	Government Grant - Homes England	-	10,044	10,152	7,873	28,069
Growth and Development	Back of Ancoats - Public Realm and Mobility Hub	Government Grant - Brownfield Land Fund	666	3,734			4,400
Growth and Development	Back of Ancoats - Public Realm and Mobility Hub	Capital Fund	200				200
Neighbourhoods	Wythenshawe Park - Commercial Master Plan and Strategic Transport Plan	Borrowing reduction, funding switch via Capital Fund	- 80				- 80
<u>Total Executive Approval Requests</u>			786	14,351	10,749	7,873	33,759