

Appendix 1 - Requests for Adjustments to the Capital Budget Provision

Dept	Scheme	Funding	2021/22 £'000	2022/23 £'000	2023/24 £'000	Total £'000
<u>Executive Approval Requests</u>						
Private Sector Housing	Disabled Facilities Grant	Government Grant		6,289		6,289
Highways	Great Ancoats Street Tree Maintenance	Borrowing reduction, funding switch via Capital Fund	-40			-40
<u>Total Executive Approval Requests</u>			-40	6,289	0	6,249
<u>Total Budget Adjustment Approvals</u>			-40	6,289	0	6,249