

**Appendix 1 Carry forward requests (subject to approval)**

Directorate	Service Area	Carry forward Amount	Description
		£000	
<b>Additional approved Investment which has slipped due to the pandemic:</b>			
Neighbourhoods Directorate	Waste	250	£250k investment to fund Spring Clean activity was approved for 2020/21, but because of Covid restrictions the planned activity did not happen. Following relaxation of Covid restrictions there has been an increase in the volume of residents undertaking litter picking activities in their area. Carry forward is requested to support these activities across the city.
Growth and Development	Digital Cities	250	£250k budget was earmarked for delivery of the Digital Cities project in 2020/21. However, delivery of the programme did not happen in 2020/21 because of Covid restrictions. Carry forward of the £250k is requested to enable the programme to proceed and if approved will be applied £175k in 2021/22 and £75k in 2022/23. The carry forward will be in addition to the £250k budget already agreed in 2021/22.
<b>Planned investment that has been delayed due to pandemic:</b>			
Corporate Core	Legal Services	157	To fund 3 time limited resources to support implementation of a new Legal Services case management system. This will support hybrid working and, enable the service to become paper light and reduce admin tasks.
Corporate Core	Elections	300	£300k to part fund the costs of the Local and GM Mayoral Election in May 2021. This year there is the added cost pressure of ensuring that both polling stations and the count are covid safe. The costs include additional PPE equipment including screens and additional venue and staff costs to ensure Covid safety.
Corporate Core	HROD	400	Learning and Development budgets have underspent across the council due to COVID-19. The service would like to reinvest this underspend in 2021/22 for further learning and development, including increased learning on equality and diversity, management accountabilities and leadership.

**Other carry forward requests:**

Corporate Core	Policy & Partnerships	58	To fund a 12-month time limited resource for a Resident & Communities lead to work on the Zero Carbon Communities Programme. This is a key programme within the Manchester Climate Change Partnership.
Neighbourhoods Directorate	Parks, Leisure & Events	55	To fund the costs of repairing damage to the Parks and Green Spaces infrastructure because of damage caused by Storm Christoph.
		<b>1,470</b>	