

Service	Description of Saving	Type of Saving	RAG Deliverability	RAG Impact	Amount of Saving				
					2021/22	2022/23	2023/24	2024/25	Total
					£'000	£'000	£'000	£'000	£'000
Children's Services	Early Years - Core Offer	Service reduction	Amber	Amber	200	-	-	-	200
Children's Services	Workforce Development Budget	Service reduction	Green	Green	140	-	-	-	140
Children's Services	Commissioning Review	Service reduction	Amber	Amber	297	-	-	-	297
Children's Services	Legal - Fees 20% reduction	Service reduction	Amber	Amber	260	-	-	-	260
Children's Services	CAMHS	Service reduction	Amber	Red	148	-	-	-	148
Education	SSQA- Charge to School Improvement	Service reduction	Amber	Red	300	150	-	-	150
Children's Services	Section 17	Service reduction	Green	Green	50	-	-	-	50
Children's Services	Adoption Services	Efficiency	Green	Green	357	-	-	-	357
Children's Services	Multi-Agency Arrangements	Income Generation	Red	Red	1,000	-	-	-	1,000
Children's Services	Joint Commissioning	Service reduction	Amber	Amber	462	-	-	-	462
Children's Services	Multi-Agency Arrangements	Service reduction - High Profile	Red	Red	300	100	100	100	600
Children's Services	NRPF	Service reduction	Amber	Amber	600	-	-	-	600
Education	Free Travel	Service reduction	Green	Green	400	-	-	-	400
Education	Premises - Universal Square	Efficiency	Green	Green	129	-	-	-	129

Core	Strategic Business Support:	Service reduction	Amber	Amber	80	-	-	-	80
Core	Business Support	Service reduction	Amber	Amber	130	-	-	-	130
Children's Services	Stability Team and Wrap Around Support	Service reduction	Green	Green	300	-	-	-	300
Children's Services	Leaving Care - 50 RP placements and improved transition to timely independence	Efficiency	Green	Green	1,767	-	-	-	1,767
Children's Services	Pace Beds	Income Generation	Green	Green	28	-	-	-	28
Education	Attendance	Efficiency	Green	Green	70	-	-	-	70
Children's Services	Improving Permanence	Efficiency	Green	Green	160	159	-	-	319
Children's Services	Market Development/Sufficiency	Efficiency	Red	Red	400	376	-	-	776
Children's Services	Placement Stability Offer	Service reduction	Amber	Amber	627	415	-	-	1,042
Education	SLA Schools	Efficiency	Amber	Amber	30	-	-	-	30
Children's Services	Families First	Efficiency	Green	Green	445	-	-	-	445

Children's Services	Unaccompanied Asylum Seeking Children	Efficiency	Green	Green	515	-	-	-	515
Children's Services	Managing Demand	Service reduction - High P	Red	Red	1,000	-	-	-	1,000
Children's Services	Troubled Families	Efficiency	Amber	Amber	1,150	- 1,150	-	-	-
Education	DSG reserve	Efficiency	Green	Green	1,000	- 1,000	-	-	-
Children's Services	Children's Services Reserve	Efficiency	Green	Green	311	- 311	-	-	-
Children's Services	Children's Services Reserve	Efficiency	Green	Green	-	1,409	- 1,409	-	-
Total					12,656	- 152	- 1,309	100	11,295