

APPENDIX 2 – Officer Savings Options

Service Area	Description of Saving	Type Of Saving	Rag Deliverability	Rag Impact	21/22 £000's	FTE's
Homelessness Commissioning budgets	Realign service provision to support move on from single rough sleeper provision funded via investment	Efficiency	Amber	Amber	621	0
Homelessness Commissioning budgets	Budget reductions in Homelessness Commissioned services with minimal impact on service delivery	Service Reduction	Red	Red	66	0
Management posts	Management reductions for G10 and above	Service Reduction	Amber	Amber	108	2
Service Redesign Posts	As part of 2020/21 funding was assigned for 3 FTE grade 10 posts to lead on the service redesign, this work will now be undertaken within existing resources	Service Reduction	Green	Green	89	3
Homelessness - full service redesign	Full service redesign linked to VS/VR offer	Service Reduction	Amber	Amber	51	2
Rough Sleeper Provision	New Provision Rough Sleepers, utilising established schemes and ensuring there is move on available through the system	Efficiency	Amber	Amber	1,400	0
Total					2,335	7