

Manchester City Council Report for Information

Report to: Economy Scrutiny Committee – 5 December 2019

Subject: Overview Report

Report of: Governance and Scrutiny Support Unit

Summary

This report provides the following information:

- Recommendations Monitor
- Key Decisions
- Work Programme
- Items for Information

Recommendation

The Committee is invited to discuss the information provided and agree any changes to the work programme that are necessary.

Wards Affected: All

Contact Officers:

Name: Mike Williamson
Position: Team Leader- Scrutiny Support
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Background documents (available for public inspection):

The following documents disclose important facts on which the report is based and have been relied upon in preparing the report. Copies of the background documents are available up to 4 years after the date of the meeting. If you would like a copy please contact one of the contact officers above.

None

1. Monitoring Previous Recommendations

This section of the report contains recommendations made by the Committee and responses to them indicating whether the recommendation will be implemented, and if it will be, how this will be done.

Items highlighted in grey have been actioned and will be removed from future reports.

Date	Item	Recommendation	Response	Contact Officer
10 Oct 2018	ESC/18/45 Gap analysis of the City's Bus network service	To request information including a summary of data that has been used to date to underpin current findings, including information on frequencies of services and services that have been removed or reduced in the last three years.	An email was sent to officers on 18/9/19 seeking a response this recommendation.	Richard Elliott
5 Sept 2019	ESC/19/38 Delivering Manchester's Affordable Homes to 2025	To request that the Committee is provided with the Strategic Housing Land Availability Assessment (SHLAA) to all members of the Committee.	A link to this information was emailed to the Committee on 19/9/19	Martin Oldfield
10 Oct 2019	ESC/19/45 Visitor Economy Activity	To requests that the leisure visitor survey is circulated to Committee Members for information.	Information was emailed to the Committee on 4/11/19	Manchester Growth Company
7 Nov 2019	ESC/19/49 The Green Economy - Opportunities and Challenges for Manchester	To requests that a future report on the outcome of the findings from the Tyndall Centre for Climate Change Research in regards to what is needed to be achieved at Manchester Airport to address carbon emissions is submitted to a	An item has been added to the Committee's work programme under the 'to be scheduled' section	Mike Williamson

		future meeting.		
7 Nov 2019	ESC/19/49 The Green Economy - Opportunities and Challenges for Manchester	To recommend that the Council representatives on the MCCC Board recommend to the Board, that it considers the feasibility of the installation of solar panels at MCCC	The recommendation was forwarded to MCC representative on the MCCC Board on 27 November 2019 and a response is awaiting. A response will be reported back in due course	Mike Williamson
7 Nov 2019	ESC/19/49 The Green Economy - Opportunities and Challenges for Manchester	To recommend that the Climate Change Sub Group give consideration to the feasibility of the installation of solar panels on Council owned assets if this is not already part of the Council's decarbonisation programme	The recommendation was forwarded to the Support Officer and Lead Officer for the Sub Group who will raise this with the Chair at the next agenda setting meeting. A response will be reported back in due course	Lee Walker David Houliston
7 Nov 2019	ESC/19/49 The Green Economy - Opportunities and Challenges for Manchester	To recommend that in the development of Strategic Regeneration Frameworks, Officers give strong consideration to the City's carbon budget	An email was sent to officers on 27/11/19 seeking a response this recommendation.	Eddie Smith

2. Key Decisions

The Council is required to publish details of key decisions that will be taken at least 28 days before the decision is due to be taken. Details of key decisions that are due to be taken are published on a monthly basis in the Register of Key Decisions.

A key decision, as defined in the Council's Constitution is an executive decision, which is likely:

- To result in the Council incurring expenditure which is, or the making of savings which are, significant having regard to the Council's budget for the service or function to which the decision relates, or

- To be significant in terms of its effects on communities living or working in an area comprising two or more wards in the area of the city.

The Council Constitution defines 'significant' as being expenditure or savings (including the loss of income or capital receipts) in excess of £500k, providing that is not more than 10% of the gross operating expenditure for any budget heading in the in the Council's Revenue Budget Book, and subject to other defined exceptions.

An extract of the most recent Register of Key Decisions, published on **XX November 2019**, containing details of the decisions under the Committee's remit is included below. This is to keep members informed of what decisions are being taken and, where appropriate, include in the work programme of the Committee.

Corporate Core					
Subject/Decision	Decision Maker	Decision Due Date	Consultation	Background documents	Officer Contact
<p>Collyhurst Regeneration</p> <p>Ref: 15/005</p> <p>The approval of capital expenditure for land and buildings in Collyhurst.</p>	<p>City Treasurer (Deputy Chief Executive)</p>	<p>Not before 1st Mar 2019</p>		<p>Business Case</p>	<p>Eddie Smith, Strategic Director (Development and Growth) e.smith@manchester.gov.uk</p>
<p>Estates Transformation</p> <p>Ref:2017/06/30D</p> <p>The approval of capital spend to ensure that the operational estate is fit for purpose.</p>	<p>City Treasurer (Deputy Chief Executive)</p>	<p>Not before 1st Mar 2019</p>		<p>Business Case</p>	<p>Richard Munns r.munns@manchester.gov.uk</p>

<p>To report on changes to the Council's Allocations Scheme. 2019/04/25D</p> <p>To agree the changes to the Allocations Scheme.</p>	Executive	16 Oct 2019		Revised Allocations Scheme	Martin Oldfield m.oldfield@manchester.gov.uk
<p>Development of new build Gorton Hub (2019/07/26C)</p> <p>Development of a multi-partner hub building in Gorton District Centre to deliver health and care services alongside space for One Manchester and a reprovisioned library</p>	Executive	16 Oct 2019		Executive Report and Checkpoint 4 Business Case	Richard Munns r.munns@manchester.gov.uk
<p>Hammerstone Road Depot refurbishment (2019/07/30A)</p> <p>The approval of capital expenditure to refurbish the depot to increase utilisation, reduce carbon emissions and improve the accommodation.</p>	City Treasurer (Deputy Chief Executive)	Not before 2nd Sep 2019		Checkpoint 4 Business Case	Georgia Cayton, Estates Service Lead Tel: 0161 234 4659 g.cayton@manchester.gov.uk

Development and Growth					
<p>Brownfield Land Register Update 2019 2019/03/01D</p> <p>To publish Manchester's Brownfield Land Register.</p>	Deputy Chief Executive, Strategic Director (Development and Growth)	Not before 29th Mar 2019		Report and Recommendation	Richard Elliott, Head of Policy, Partnership and Research r.elliott@manchester.gov.uk
<p>Delivering Manchester's Affordable Homes to 2025 - Establishment of Strategic Partnership with Homes England (2019/09/05A)</p> <p>To negotiate and formalise a Strategic Partnership with Homes England to enable the delivery of Manchester Affordable Homes to 2025</p>	Strategic Director - Development and Growth	Not before 4th Oct 2019	In consultation with the Executive Members for Housing and Regeneration and Finance and HR	Report and Recommendation	Steve Sheen s.sheen@manchester.gov.uk
<p>Delivering Manchester's Affordable Homes to 2025 - Disposal of sites (2019/09/05B)</p> <p>To agree the disposal of sites in Council ownership for the provision of affordable homes</p>	City Treasurer (Deputy Chief Executive)	Not before 4th Oct 2019	In consultation with Strategic Director (Growth and Development) and Executive Members for Housing and Regeneration and Finance and HR	Report and Recommendations	Steve Sheen s.sheen@manchester.gov.uk

<p>Delivering Manchester's Affordable Homes to 2025 - Establishment of Partnership arrangements with Registered Providers (2019/09/05C)</p> <p>To establish partnership arrangements with Registered Providers together with their partners/consortium for defined areas in the North, Central, South and Wythenshawe areas of the City.</p>	<p>Strategic Director - Development and Growth</p>	<p>Not before 4th Oct 2019</p>	<p>In consultation with City Treasurer (Deputy Chief Executive) and the Executive Members for Housing and Regeneration and Finance and HR</p>	<p>Report and recommendation</p>	<p>Steve Sheen s.sheen@manchester.gov.uk</p>
<p>Delivering Manchester's Affordable Homes to 2025 -Agreement of legal terms (2019/09/05D)</p> <p>To enter into and complete all necessary legal documents and agreements to give effect to delivering Manchester's Affordable Homes to 2025</p>	<p>City Solicitor</p>	<p>Not before 4th Oct 2019</p>		<p>Report and recommendations</p>	<p>Fiona Ledden, City Solicitor fiona.ledden@manchester.gov.uk</p>
<p>Buying back former Council properties - Policy approval (2019/09/05E)</p> <p>To approve a policy for the</p>	<p>Strategic Director - Development and Growth</p>	<p>Not before 4th Oct 2019</p>	<p>In consultation with the City Treasurer (Deputy Chief Executive) and the Executive</p>	<p>Report and Recommendation</p>	<p>Martin Oldfield m.oldfield@manchester.gov.uk</p>

Council to buying back properties which have been sold under the Right to Buy to increase the amount of social housing and to reduce the number of former Council properties entering the private rented sector.			Members for Housing and Regeneration and Finance and HR, following consultation with local Ward Members.		
Buying back former Council properties - Setting of purchase prices (2019/09/05F) To agree purchase prices and make any necessary arrangements to purchase properties in line with the policy	Strategic Director - Development and Growth	Not before 4th Oct 2019	In consultation with City Treasurer (Deputy Chief Executive) and the Executive Members for Housing and Regeneration and Finance and HR	Report and recommendation	Martin Oldfield m.oldfield@manchester.gov.uk
Northern Gateway Strategic Business Plan (2019/09/11A) To approve the Strategic Business Plan for the Northern Gateway Joint Venture	Executive	11 Dec 2019		Executive Report and Draft Strategic Business Plan	Eddie Smith, Strategic Director (Development) e.smith@manchester.gov.uk
Land Disposal at Blackrock Street, Beswick (2019/09/11C)	City Treasurer (Deputy Chief Executive)	Not before 10th Oct 2019		Executive report - 16.10.19 Executive Report - Eastlands	Richard Cohen r.cohen@manchester.gov.uk

<p>To agree the disposal of land at Blackrock Street, Beswick to One Manchester to facilitate the delivery of 25 social rent homes.</p>				<p>Regeneration Framework 13.12.17 and 13.03.19 Economy Scrutiny and Executive Report – Delivering Manchester’s Affordable Homes to 2025 06.09.19 & 11.09.19</p>	
<p>Social Housing Allocation Policy (2019/09/18A)</p> <p>To approve a new Social Housing Allocation Policy</p>	<p>Executive</p>	<p>13 Nov 2019</p>		<p>Executive report</p>	<p>James Greenhedge j.greenhedge@manchester.gov.uk</p>

3. Economy Scrutiny Committee Work Programme – December 2019

Thursday 5 December 2019, 10.00am (Report deadline Tuesday 26 November 2019)				
THEME – Work and Skills development for Manchester residents aged 16 and over				
Item	Purpose	Executive Member	Strategic Director / Lead Officer	Comments
Devolution of the Adult Skills Budget	To receive a report on the impact of the devolution of the Adult Skills Budget	Councillor Rahman (Exec Member Skills Culture and Leisure)	Angela Harrington	Invite Gemma Marsh, Director of Skills, GMCA
Manchester Adult Education Service (MAES)	To receive a report from MAES on their 2018/19 performance self assessment and 2019/20 improvement plan To include an update on the delivery and performance of the ESOL strategy	Councillor Rahman (Exec Member Skills Culture and Leisure)	Julie Rushton, MAES Angela Harrington	
Manchester College update	To receive an update from Manchester College on the following: - <ul style="list-style-type: none"> • Quality and performance update; • Progress with the Colleges Estates Strategy; • Core Skills and introduction of T-levels; • Performance of Total People's 	Councillor Rahman (Exec Member Skills Culture and Leisure)	John Thornhill, Manchester College	

	delivery of apprenticeships in Manchester including a breakdown of occupational area and level and success rates			
Economy Dashboard 2019/20 – Quarter 2	To receive the 2019/20 Quarter 2 Economy Dashboard	N/A	Lewis Smith	
Overview Report	The monthly report includes the recommendations monitor, relevant key decisions, the Committee's work programme and any items for information.		Mike Williamson	

Thursday 9 January 2020, 10.00am

(Report deadline Friday 20 December 2019) ** PLEASE NOTE DEADLINE DUE TO CHRISTMAS HOLIDAYS

THEME – The City’s future economy and labour market requirements

Item	Purpose	Executive Member	Strategic Director / Lead Officer	Comments
Budget 2020/21 – Officer proposals	The Committee will receive a report outlining the main changes to delivery and funding arrangements. Savings included as officer options to be debated.	Councillor Ollerhead (Exec Member for Finance and HR)	Carol Culley	There will be no detailed business plans for Directorates included in this report
The City’s future economy and labour market requirements	To receive 2 reports. The first report to cover:- <ul style="list-style-type: none">• Current Labour Market Information;• Skills demand and supply; and• Consideration of future direction of travel The second report to cover:- <ul style="list-style-type: none">• Careers Education, Information, Advice and Guidance (CEIAG) programmes;• Schools engagement in developing the skills needed for future labour	Cllr Rahman (Exec Member Skills Culture and Leisure)	Angela Harrington	Invite Chair of CYP Scrutiny Minute extract of the CYP Scrutiny Committee from 9 October 2019 in reference to Curriculum for Life to be circulated in advance of the meeting

	<p>markets; and</p> <ul style="list-style-type: none"> • Curriculum for Life 			
Withington Village Development Plan	To receive a report that provides details of the draft Withington Development Pan prior to public consultation		Eddie Smith Martin Saker	
Delivering the Our Manchester Strategy	This report provides an overview of work undertaken and progress towards the delivery of the Council's priorities as set out in the Our Manchester Strategy for those areas within the portfolio of the Leader	Cllr Leese (Leader)	Cllr Leese	
Delivering the Our Manchester Strategy	This report provides an overview of work undertaken and progress towards the delivery of the Council's priorities as set out in the Our Manchester Strategy for those areas within the portfolio of the Executive Member for Housing and Regeneration	Cllr Richards (Exec Housing and Regeneration)	Cllr Richards	
Overview Report	The monthly report includes the recommendations monitor, relevant key decisions, the Committee's work programme and any items for information.		Mike Williamson	

**Thursday 6 February 2020, 10.00am
(Report deadline Monday 27 January 2020)**

THEME –

Item	Purpose	Executive Member	Strategic Director / Lead Officer	Comments
Refreshed Budget 2020/21 proposals	The Committee will consider the refreshed budget proposals for 2020/21, following consideration of original proposals at its January 2020 meeting	Councillor Ollerhead (Exec Member for Finance and HR)	Carol Culley	
District Centres	To report on the work undertaken by the District Centres Sub Group to enable its findings to be integrated into Local Plans	Cllr Richards (Exec Member for Housing and Regeneration)	Eddie Smith	Invite Professor Cathy Parker, Institute of Place Management.
Northern Gateway Strategic Business Plan	To receive a report that seeks Executive's approval on the Strategic Business Plan for the Northern Gateway Joint Venture	Councillor Leese	Eddie Smith	Executive report
Overview Report	The monthly report includes the recommendations monitor, relevant key decisions, the Committee's work programme and any items for information.		Mike Williamson	

Themes identified at the Committee's Work Programme setting meeting

(Items highlighted in grey indicate that these have been included in the work plan of one of the above meetings)

Theme	Tentative Date of meeting
<p>The Effects of Poverty on the City</p> <p>To include information on:-</p> <ul style="list-style-type: none"> • Data at a ward level on employment/unemployment rates, self-employment and zero hours contracts, unfilled jobs (how Manchester residents are being trained/upskilled) • Family Poverty • Inclusive Growth (with reference to specific activities) • Equality of jobs and the roll out of the Greater Manchester Good Employment Charter • Work with Schools (promotion of entrepreneurship) 	<p>TBC</p>
<p>Young People</p> <ul style="list-style-type: none"> • Follow up to the Young People's Workshop in November 2017 (additional workshop session to be arranged) 	<p>Provisionally between Feb and March 2020 meetings</p>
<p>Moving from Growth to Wellbeing</p> <p>To include information on:-</p> <ul style="list-style-type: none"> • The impact on Manchester residents as the City's economy grows and how these people are supported to ensure they are not left behind • The pace of growth in Manchester's economy • The impact of the growth in Manchester's economy on BAME groups 	<p>TBC</p>

Previous Items identified by the Committee to be scheduled (New items added in blue)

Theme – Strategic Regeneration

Item	Purpose	Lead Executive Member	Lead Officer	Comments
GM Spatial Framework	To receive an update on the implementation of the GMSF and its implications for Manchester	Cllr Leese	Richard Elliott Eddie Smith	
Manchester's Local Plan	To receive an update report in relation to Manchester's updated Local Plan following consultation with Manchester residents and key stakeholders	Cllr Leese	Richard Elliott Eddie Smith	
Outcome of the consultation with stakeholders in relation to the proposed Housing Affordability Zones	To receive a report on the outcome of the consultation with stakeholders on the four proposed Housing Affordability Zones	Councillor Richards (Exec Member for Housing and Regeneration)	Eddie Smith	See November 2017 minutes

Theme – Transport and Connectivity

Item	Purpose	Lead Executive Member	Lead Officer	Comments
HS2 update	To receive an update on the progress that has been made with the delivery of HS2 and the impact this will have on the city's economy	Cllr Leese	Eddie Smith	
Bus Franchising update	To receive an update on the Greater Manchester Mayors proposals to franchise the regions bus service impact this will have on the city's economy	Cllr Leese	Richard Elliott	

Theme - Skills development for Manchester residents aged 16 and over.

Item	Purpose	Lead Executive Member	Lead Officer	Comments
Higher Education provision and its impact on the City's economy	To be determined	Cllr Rahman (Exec Member Skills Culture and Leisure)	Angela Harrington	
Employment Contracts and Labour Market Flexibility	To receive a report on changes in employment contracts and labour market flexibility and the implications for workers in Manchester.		Angela Harrington	See February 2016 minutes

Hospitality and Tourism skills gap	To receive report on the issue around skills challenges within the hospitality and tourism sector	Cllr Rahman (Exec Member Skills Culture and Leisure)	Angela Harrington	See November 2017 minutes
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Theme – Growing the Manchester Economy

Item	Purpose	Lead Executive Member	Lead Officer	Comments
Business Survival rates and the impact on the economy	To receive a report that details the survival rate of new start up business within the city and the economic impact to the city when these businesses fail	Councillor Leese	Mark Hughes (The Growth Company) Eddie Smith Angela Harrington	
City Centre Business Engagement	TBC	Councillor Leese	Eddie Smith	

Theme - Miscellaneous

Item	Purpose	Lead Executive Member	Lead Officer	Comments
Development of a Manchester City Council Energy Company	To receive a report on whether the Council was considering a scheme to develop its own energy company	Councillor Leese	Eddie Smith	See November 2017 minutes
Economy Dashboard 2019/20 – Quarter 3	To receive the 2019/20 Quarter 3 Economy Dashboard	N/A	Lewis Smith	To be submitted to March 2020 meeting

Outcome of the findings from the Tyndall Centre for Climate Change Research	To receive a report in regards to what is needed to be achieved at Manchester Airport to address carbon emissions	Councillor Stogia	TBC	TBC
Theme – Incorporating Inclusive Growth into Council Services/strategies				
Item	Purpose	Lead Executive Member	Lead Officer	Comments