



Schools Forum

Date: Monday, 12 June 2023

Time: 4.00 pm

Venue: To be held virtually over Zoom

Everyone is welcome to attend this committee meeting.

Membership of the Schools Forum

Secondary Sector Headteachers (1) Lee Ormsby

Primary Sector Headteachers (4) Mike Cooke, Hatim Kapacee, Saeeda Ishaq, Gavin Shortall

Primary Sector Governors (3) Tony Daly, Philip Geldard, Lolita Hall, Angela Stansfield, Iram Cheema

Special School Headteachers (1) Alan Braven

Special School Governor (1) Walid Omara

Academy Representative (7) Joseph Brownridge, Helen Child, Andy Park, Joshua Rowe, Edward Vitalis, Karl Harrison, Jill Usher

Pupil Referral Unit Representative (1) Colin Harvey-Rigby

Nursery School Representative (1) Amy Davenport

Non-School Members (5) Councillor Reid, Cath Baggaley, John Morgan, Antonio de Paola, Isabelle Qamar

Agenda

- 1. Urgent Business**
To consider any items which the Chair has agreed to have submitted as urgent
- 2. Appeals**
To consider any appeals from the public against refusal to allow inspection of background documents and/or the inclusion of items in the confidential part of the agenda
- 3. Minutes** 5 - 8
To approve as a correct record the minutes of the last meeting held on 16 January 2023.
- 4. March Report Feedback - Budget 2023/24 Update** 9 - 16
The report of the Directorate Finance Lead – Education and Schools is enclosed.
- 5. Dedicated Schools Grant (DSG) and School Balances 2022/23 Outturn** 17 - 28
The report of the Directorate Finance Lead – Children’s and Schools is enclosed.
- 6. Outcome of the National Funding Formula (NFF) Consultation** 29 - 36
The report of the Directorate Finance Lead – Schools and Education is enclosed.
- 7. Forward Plan - Academic Year 2023/24** 37 - 38
The report of the Directorate Finance Lead - Children’s and Schools is enclosed.

Information about the Forum

Schools are represented on the Forum by headteachers and school governors, elected to reflect all categories of school. In Manchester; there are non-school representatives from the teacher associations; additional non-voting places are reserved for invited elected members and representatives of other interested bodies.

The Forum members work together to provide a clear consensus of professional advice to education decision-makers, to achieve a transparent deployment of available resources. The Forum provides a formal channel of communication between the Council and schools for consultation concerning the funding of schools, and aims to agree recommendations which present the best possible compromise between competing claims on limited resources; has strategic oversight of ALL funding decisions affecting schools, and is involved in annual consultation in respect of the Council's functions relating to the schools budget in connection with the following:

- pupils with SEN (Special Educational Needs)
- early years
- revisions to the Council's scheme for the financing of schools
- administration of central government grants to schools including Standards Funds
- arrangements for free school meals

The Forum must be consulted on any proposed changes to the Council's school funding formula, and the financial effects of any proposed changes.

Smoking is not allowed in Council buildings.

Joanne Roney OBE
Chief Executive
Level 3, Town Hall Extension,
Albert Square,
Manchester, M60 2LA

Further Information

For help, advice and information about this meeting please contact the Committee Officer:

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This agenda was issued on **Thursday, 8 June 2023** by the Governance and Scrutiny Support Unit, Manchester City Council, Level 2, Town Hall Extension (Library Walk), Manchester M60 2LA