



## **Executive**

Date: Wednesday, 17 February 2021

Time: 2.00 pm

Venue: Virtual Meeting - <https://vimeo.com/509984846>

### **The Local Authorities and Police and Crime Panels (Coronavirus) (Flexibility of Local Authority and Police and Crime Panel Meetings) (England and Wales) Regulations 2020**

Under the provisions of these regulations the location where a meeting is held can include reference to more than one place including electronic, digital or virtual locations such as Internet locations, web addresses or conference call telephone numbers.

To attend this meeting it can be watched live as a webcast. The recording of the webcast will also be available for viewing after the meeting has ended.

## **Membership of the Executive**

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### **Councillors**

Leese (Chair), Akbar, Bridges, Craig, N Murphy, Ollerhead, Rahman, Stogia and Richards

## **Membership of the Consultative Panel**

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### **Councillors**

Karney, Leech, M Sharif Mahamed, Sheikh, Midgley, Ilyas, Taylor and S Judge

The Consultative Panel has a standing invitation to attend meetings of the Executive. The Members of the Panel may speak at these meetings but cannot vote on the decisions taken at the meetings.

## Agenda

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- 1. Appeals**  
To consider any appeals from the public against refusal to allow inspection of background documents and/or the inclusion of items in the confidential part of the agenda.
- 2. Interests**  
To allow Members an opportunity to [a] declare any personal, prejudicial or disclosable pecuniary interests they might have in any items which appear on this agenda; and [b] record any items from which they are precluded from voting as a result of Council Tax/Council rent arrears; [c] the existence and nature of party whipping arrangements in respect of any item to be considered at this meeting. Members with a personal interest should declare that at the start of the item under consideration. If Members also have a prejudicial or disclosable pecuniary interest they must withdraw from the meeting during the consideration of the item.
- 3. Minutes**  
To approve as a correct record the minutes of the meeting held on 20 January 2021. 7 - 18
- 4. COVID 19 Monthly Update Report** **All Wards**  
The report of the Chief Executive is to follow.
- 5. Revenue Budget Monitoring to the end of December 2020** **All Wards**  
The report of the Deputy Chief Executive and City Treasurer is to follow.
- 6. Capital Budget Monitoring to the end of December 2020** **All Wards**  
The report of the Deputy Chief Executive and City Treasurer is enclosed. 19 - 58
- 7. 2020/21 Budget Overview and Section 25 Report** **All Wards**  
The report of the Deputy Chief Executive and City Treasurer is to follow.
- 8. Medium Term Financial Plan and 2021/22 Revenue Budget** **All Wards**  
The report of the Deputy Chief Executive and City Treasurer is to follow.
- 9. Children and Education Services Budget 2021/22** **All Wards**  
The report of the Strategic Director for Children and Education Services is enclosed. 59 - 94
- 10. Adult Social Care and Population Health Budget 2021/22** **All Wards**  
The report of the Chief Executive Manchester Local Care Organisation and the Executive Director of Adult Social Services is enclosed. 95 - 130

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| <b>11. Neighbourhoods Directorate Budget 2021/22</b><br>The report of the Strategic Director (Neighbourhoods) is to follow.   | <b>All Wards</b>  |
| <b>12. Homelessness Directorate Budget 2021/22</b><br>The report of the Director of Homelessness is enclosed.   | <b>All Wards</b><br>131 - 150   |
| <b>13. Growth and Development Directorate Budget 2021/22</b><br>The report of the Strategic Director (Growth and Development) is enclosed.  | <b>All Wards</b><br>151 - 164   |
| <b>14. Corporate Core Budget 2021/22</b><br>The report of the Deputy Chief Executive and City Treasurer and City Solicitor is enclosed.   | <b>All Wards</b><br>165 - 188   |
| <b>15. School Budget 2021/22</b><br>The report of the Strategic Director for Children's and Education Services is enclosed.   | <b>All Wards</b><br>189 - 198   |
| <b>16. Housing Revenue Account 2021/22 to 2023/24</b><br>The report of the Strategic Director (Growth and Development) and Deputy Chief Executive and City Treasurer is to follow.                | <b>Ancoats and<br/>Beswick;<br/>Charlestown;<br/>Cheetham;<br/>Crumpsall;<br/>Harpurhey;<br/>Higher<br/>Blackley;<br/>Miles Platting<br/>and Newton<br/>Heath; Moston</b> |
| <b>17. Capital Strategy and Budget 2020/21 to 2024/25</b><br>The report of the Chief Executive and Deputy Chief Executive and City Treasurer is enclosed.   | <b>All Wards</b><br>199 - 252   |
| <b>18. Treasury Management Strategy Statement 2021/22, including Borrowing Limits and Annual Investment Strategy</b><br>The report of the Deputy Chief Executive and City Treasurer is to follow. | <b>All Wards</b>  |
| <b>19. Our Manchester Strategy - Forward to 2025</b><br>The report of the Chief Executive is enclosed.  | <b>All Wards</b><br>253 - 266   |
| <b>20. Greater Manchester Clean Air Plan - Update on Public Consultation</b><br>The report of the Chief Executive and the City Solicitor is enclosed.   | <b>All Wards</b><br>267 - 304   |
| <b>21. Northern Gateway: Progress Update &amp; Delivery Arrangements for Collyhurst Phase 1</b><br>The report of the Strategic Director (Growth and Development) is to follow.                    | <b>Harpurhey;<br/>Miles Platting<br/>and Newton<br/>Heath</b>   |

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| <p><b>22. City Centre Transport Strategy - Outcome of Consultation</b><br/>The report of the Strategic Director (Growth and Development) is enclosed.</p>                          | <p><b>Ancoats and<br/>Beswick;<br/>Ardwick;<br/>Cheetham;<br/>Deansgate;<br/>Hulme;<br/>Piccadilly<br/>305 - 334<br/>All Wards<br/>335 - 338</b></p> |
| <p><b>23. Delegation of Executive Functions to the Executive and Council Officers</b><br/>The report of the City Solicitor is enclosed.</p>  | <p><b>All Wards<br/>335 - 338</b></p>  |
| <p><b>24. LTE Group - Estates Strategy Delivery Update</b><br/>The report of the Strategic Director (Growth &amp; Development) and the Chief Executive, LTE Group is enclosed.</p> | <p><b>All Wards<br/>339 - 352</b></p>  |

## Information about the Executive

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The Executive is made up of nine Councillors: the Leader and Deputy Leader of the Council and seven Executive Members with responsibility for: Children Services & Schools; Finance & Human Resources; Adult Services; Skills, Culture & Leisure; Neighbourhoods; Housing & Regeneration; and Environment, Planning & Transport. The Leader of the Council chairs the meetings of the Executive.

The Executive has full authority for implementing the Council's Budgetary and Policy Framework, and this means that most of its decisions do not need approval by Council, although they may still be subject to detailed review through the Council's overview and scrutiny procedures.

The Council wants to consult people as fully as possible before making decisions that affect them. Members of the public do not have a right to speak at meetings but may do so if invited by the Chair. If you have a special interest in an item on the agenda and want to speak, tell the Committee Officer, who will pass on your request to the Chair. Groups of people will usually be asked to nominate a spokesperson. Speaking at a meeting will require a telephone or a video link to the virtual meeting.

The Council is concerned to ensure that its meetings are as open as possible and confidential business is kept to a strict minimum. When confidential items are involved these are considered at the end of the meeting and the means of external access to the virtual meeting are suspended.

Joanne Roney OBE  
Chief Executive  
Level 3, Town Hall Extension,  
Albert Square,  
Manchester, M60 2LA

## Further Information

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For help, advice and information about this meeting please contact the Committee Officer:  
Donald Connolly  
Tel: 0161 2343034  
Email: [donald.connolly@manchester.gov.uk](mailto:donald.connolly@manchester.gov.uk)

This agenda was issued on **Tuesday, 9 February 2021** by the Governance and Scrutiny Support Unit, Manchester City Council, Level 3, Town Hall Extension (Lloyd Street Elevation), Manchester M60 2LA